

## GOVERNMENT OF ZAMBIA

**ACT**

No. 3 of 1999

Date of Assent: 24th March, 1999

**An Act to authorise expenditure from the general revenues of the Republic of moneys required for the services of the Republic during the financial year ending on the 31st December, 1999, not exceeding in the aggregate two thousand two hundred and twenty-seven billion, seven hundred and twenty-two million, five hundred and sixty-five thousand and ninety-nine kwacha.**

[26th March, 1999]

ENACTED by the Parliament of Zambia.

Enactment

1. This Act may be cited as the Appropriation Act, 1999.

Short title

2. (1) On the authority of the warrant issued by the President, there may be expended from the general revenues of the Republic, moneys not exceeding in the aggregate two thousand two hundred and twenty-seven billion, seven hundred and twenty-two million, five hundred and sixty-five thousand and ninety-nine kwacha as may be required for the services of the Republic during the financial year ending on the 31st December, 1999.

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(2) The moneys referred to in subsection (1) shall be appropriated to the services of the Republic specified in the Second Column of the Schedule in amounts not exceeding the amounts indicated in the Third Column of the Schedule.

(3) On the written authority of the Secretary to the Treasury, Ministry of Finance and Economic Development, the amounts shown under the sub-heads of estimates may be varied:

Provided that—

- (a) the amounts appropriated to each Head shall not thereby be altered; and
- (b) the amounts shown under Head 20/01 or 21/01 shall not be varied.

SCHEDULE  
(Section 2)

1 No. of Head	2 Service	3 Appropriation
		K
01/01	Office of the President—State House	3,263,880.002
02	Office of the Vice President	
/01	Headquarters	7,003,650.009
/03	Department of Resettlement	659,621.015
/04	Parliamentary Business	105,798.002
03/01	National Assembly	11,185,393.004
05/01	Electoral Commission	3,492,501.001
06/01	Public Service Commission (Office of the President)	497,139.002
07	Office of the Auditor-General	
/01	Headquarters	2,342,421.002
/02	Lusaka Regional Office	150,721.001
/03	Kabwe Regional Office	142,914.001
/04	Ndola Regional Office	148,185.001
/05	Livingstone Regional Office	138,709.001
08	Cabinet Office—Office of the President	
/01	Headquarters	1,973,939.005
/03	Common Services Unit	378,068.003
/04	Office of the Former President	81,208.001
/05	National Institute of Public Administration	1,287,479.001
/06	Gender In Development	1,657,662.010
09/01	Teaching Service Commission—Office of the President	355,445.005
10/01	Police and Prisons Service Commission—Office of the President	211,403.002
11	Zambia Police—Ministry of Home Affairs	
/01	Headquarters	19,233,153.014
/02	Protective Unit	911,950.001
/03	Lilayi Police Training School	3,584,610.001
/04	State House	1,126,187.001
/14	Mobile Unit	2,187,320.001
/15	Tazara Police Unit	518,435.001
/16	Paramilitary	1,605,410.001
/17	Airport Division	358,360.001
12/01	Commission for Investigations—Office of the President	358,882.003
13	Ministry of Energy and Water Development	
/01	Headquarters	912,831.002
/02	Energy Department	4,189,990.003
/03	Department of Water Affairs	29,244,681.002
14	Ministry of Mines and Minerals Development	
/01	Headquarters	895,658.002
/02	Geological Survey Department	1,869,953.002
/03	Mines Safety Department	218,469.004
/04	Mines Development Department	2,198,728.007
15	Ministry of Home Affairs	
/01	Headquarters	1,059,907.002
/02	Prisons and Reformatories	853,900.002
/03	Passport and Citizenship	758,612.001
/04	Archives	1,359,636.001
/05	Immigration Department	1,318,735.002
/06	National Registration	536,052.001
/07	Drug Enforcement Commission	1,112,709.002

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1 No. of Head	2 Service	3 Appropriation
		K
/08	Research and Information Department	477,402,005
17	Ministry of Foreign Affairs	
/01	Headquarters	1,512,515,024
/02	Missions Abroad—Lubumbashi	605,680,002
/03	Missions Abroad—Washington	1,710,282,001
/04	Missions Abroad—New York	2,023,897,002
/05	Missions Abroad—Lilongwe	874,447,002
/06	Missions Abroad—London	2,227,466,001
/07	Missions Abroad—Cairo	1,566,016,001
/08	Missions Abroad—Nairobi	1,305,577,001
/09	Missions Abroad—Dar-es-Salaam	1,049,365,001
/10	Missions Abroad—Kinshasa	920,433,001
/11	Missions Abroad—Moscow	1,634,511,001
/13	Missions Abroad—Addis Ababa	1,512,455,001
/13	Missions Abroad—Gaborone	803,503,001
/15	Missions Abroad—Beijing	1,293,225,001
/18	Missions Abroad—Lagos	993,028,001
/20	Missions Abroad—Stockholm	2,293,830,001
/23	Missions Abroad—New Delhi	930,777,001
/24	Missions Abroad—Maputo	1,444,253,001
/25	Missions Abroad—Tokyo	2,045,110,001
/26	Missions Abroad—Windhoek	832,283,001
/27	Missions Abroad—Brussels	1,841,975,001
/28	Missions Abroad—Luanda	1,130,954,001
/30	Missions Abroad—Harare	749,840,001
/31	Missions Abroad—Bonn	2,360,470,001
/32	Missions Abroad—Geneva	2,189,165,001
/33	Missions Abroad—Pretoria	1,615,676,001
/34	Institute of Diplomacy and International Studies	67,783,001
18	Judiciary	
/01	Headquarters	704,607,003
/02	Supreme Court	408,476,002
/03	High Court	1,098,688,002
/04	Subordinate Courts	1,453,938,002
/05	Local Courts	5,893,900,003
/06	Small Claims Courts	95,439,002
/07	Sheriff of Zambia	380,614,001
/08	Industrial Relations Court	298,977,002
19	Ministry of Environment and Natural Resources	
/01	Headquarters	1,397,234,004
/02	Forestry Department	1,083,937,003
/04	Zambia Forestry College	664,648,004
/05	Planning and Information Department	243,566,005
20/01	Loans and Investments—Ministry of Local Government and Housing	102,580,000,022
21/01	Loans and Investments—Ministry of Finance and Economic Development	136,720,633,031
26	Ministry of Information and Broadcasting Services	
/01	Headquarters	2,638,479,001
/02	Zambia Information Services	1,290,712,001
/05	Zambia News Agency	828,751,001
27	Public Service Management Division—Office of the President	
/01	Headquarters	100,548,546,003

1 No. of Head	2 Service	3 Appropriation
		K
/03	Human Resources Information and Planning	643,295.001
/04	Human Resources Development	1,136,678.004
29	Ministry of Local Government and Housing	
/01	Headquarters	2,949,982.005
/02	Chiefs Affairs	2,604,297.004
/03	Chalimbana Local Government Training Institute	571,629.002
/04	Physical Planning and Housing	1,749,516.001
/05	Local Government Administration	10,913,450.002
/06	Infrastructure and Support Services	8,642,259.002
/07	Government Valuation Department	284,008.011
/08	House of Chiefs	931,291.002
30/01	Office of the Minister Without Portfolio	443,596.010
31	Ministry of Legal Affairs	
/01	Headquarters	2,257,772.007
/02	Attorney-General's Chambers	431,440.005
/03	Administrator-General's Chambers	178,098.003
/04	Legal Aid Department	624,199.002
/07	Director of Public Prosecutions Chambers	403,782.005
33	Ministry of Commerce, Trade and Industry	
/01	Headquarters	2,519,467.008
/02	Assize Department	244,664.005
/03	Planning and Information Department	457,815.001
/04	Trade Department	2,138,338.014
/06	Industry	606,547.006
34/01	Permanent Human Rights Commission	781,217.005
37	Ministry of Finance and Economic Development	
/01	Headquarters	119,668,846.031
/02	Budget Office	170,578,875.008
/03	Macro Economic Policy Department	151,607.009
/04	Government Stores	854,885.006
/05	Population in Development	1,108,777.009
/06	Data Processing Unit	829,279.011
/07	Accounting, Internal Auditing and Allied Service	665,341.005
/08	External Resources Mobilisation	359,487.001
/09	Central Statistical Office	2,312,428.016
/10	Internal Audit	389,257.005
44	Ministry of Labour and Social Security	
/01	Headquarters	952,045.001
/02	Labour Department	297,572.001
/03	Educational and Occupational Assessment Services	100,814.001
/04	Factories Department	230,259.001
/06	Productivity Development Department	152,048.000
/07	Department of Social Security	378,172.000
45	Ministry of Community Development and Social Services	
/01	Headquarters	7,458,348.002
/02	Social Welfare Department	3,603,409.001
/03	Department of Community Development	996,197.001
/04	Cultural Services	954,201.001
46	Ministry of Health	
/01	Headquarters	172,116,065.008
/02	Provinces	72,806,323.001
51	Ministry of Communications and Transport	
/01	Headquarters	22,332,572.008
/02	Civil Aviation Department	903,247.011
/03	Meteorological Department	530,207.009
/04	Maritime and Inland Waters	1,301,223.001

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1 No. of Head	2 Service	3 Appropriation
		K
/06	Road Traffic Commission	1,159,630,003
64	Ministry of Works and Supply	
/01	Headquarters	5,933,073,004
/02	Buildings Department	9,614,850,002
/03	Roads Department	223,750,818,080
/04	Printing Department	1,348,789,002
/05	Office Equipment Supply and Maintenance Services	243,712,001
/06	Planning and Monitoring Department	245,724,006
65	Ministry of Science, Technology and Vocational Training	
/01	Headquarters	24,863,981,005
/04	Technical Education and Vocational Training	651,141,007
/05	Zambia Air Service Training Institute	2,905,013,005
/06	Department of Science and Technology	3,026,612,004
/10	Directorate of Planning and Development	605,659,002
67	Ministry of Tourism	
/01	Headquarters	7,079,563,011
/03	Hotels Board	100,584,002
/04	National Parks and Wildlife Services	5,265,180,002
76	Ministry of Sport, Youth and Child Development	
/01	Headquarters	1,147,332,030
/02	Sports Department	1,683,739,016
/03	Youth Affairs Department	3,254,695,012
/04	Child Affairs Department	1,100,122,015
77	Ministry of Defence	
/01	Headquarters	3,605,138,002
/02	Zambia Army	31,709,564,001
/03	Zambia Air Force	13,428,361,004
/04	Zambia National Service	12,537,671,008
/05	Defence Medical Services	3,970,020,001
/06	Department of Defence Intelligence	189,425,000
/07	Defence Computer Services	106,268,002
/08	Land Development Service	129,308,006
78/01	Office of the President—Special Division	12,215,916,003
80	Ministry of Education	
/01	Headquarters	83,199,295,000
/02	Sundry Services	25,318,220,000
/03	Special Education	3,231,332,001
/05	Continuing Education	1,852,388,000
/06	Curriculum Development Centre	1,126,529,000
/07	Education Broadcasting	546,277,000
/08	Regional Headquarters—Lusaka Province	690,806,000
/09	Primary Schools—Lusaka Province	9,839,316,000
/10	Secondary Schools—Lusaka Province	1,930,799,000
/11	Teacher Training—Lusaka Province	514,536,000
/12	Regional Headquarters—Copperbelt Province	1,146,404,000
/13	Primary Schools—Copperbelt Province	16,597,498,000
/14	Secondary Schools—Copperbelt Province	3,760,681,000
/15	Teacher Training—Copperbelt Province	1,671,006,000
/16	Regional Headquarters—Central Province	803,194,000
/17	Primary Schools—Central Province	8,763,374,000

1 No. of Head	2 Service	3 Appropriation
		K
/18	Secondary Schools—Central Province	2,200,928.000
/19	Teacher Training—Central Province	905,660.000
/20	Regional Headquarters—Northern Province	1,041,539.000
/21	Primary Schools—Northern Province	10,108,984.000
/22	Secondary Schools—Northern Province	2,679,907.000
/23	Teacher Training—Northern Province	428,788.000
/24	Regional Headquarters—Western Province	721,854.000
/25	Primary Schools—Western Province	9,698,017.000
/26	Secondary Schools—Western Province	1,875,816.000
/27	Teacher Training—Western Province	388,022.000
/28	Regional Headquarters—Eastern Province	884,379.000
/29	Primary Schools—Eastern Province	8,564,869.000
/30	Secondary Schools—Eastern Province	2,442,168.000
/31	Teacher Training—Eastern Province	486,481.000
/32	Regional Headquarters—Luapula Province	546,263.001
/33	Primary Schools—Luapula Province	5,485,949.000
/34	Secondary Schools—Luapula Province	1,749,997.000
/35	Teacher Training—Luapula Province	398,358.000
/36	Regional Headquarters—North-Western Province	466,729.000
/37	Primary Schools—North-Western Province	4,003,999.000
/38	Secondary Schools—North-Western Province	1,446,830.000
/39	Teacher Training—North-Western Province	387,738.000
/40	Regional Headquarters—Southern Province	1,047,058.000
/41	Primary Schools—Southern Province	11,579,520.000
/42	Secondary Schools—Southern Province	3,629,050.000
/43	Teacher Training—Southern Province	888,842.000
85	Ministry of Lands	
/01	Headquarters	794,132.006
/03	Lands Department	985,605.002
/04	Survey Department	1,497,901.001
87/01	Anti-Corruption Commission	1,759,479.001
89	Ministry of Agriculture, Food and Fisheries	
/01	Headquarters	16,367,530.002
/05	Agricultural Research	6,978,411.000
/11	Seed Control and Certification Institute	1,610,520.000
/18	Policy and Planning Division	6,805,069.000
/20	Animal Production and Health	6,562,638.001
/21	Agriculture Training	3,629,242.001
/22	Farm Power and Mechanisation	2,577,103.001
/23	Irrigation and Land Use Planning	5,730,418.000
/24	Marketing and Trade	16,329,446.001
/25	Fisheries Research	421,370.000
/26	Fisheries Extension	1,713,007.000
/27	National Agriculture Information Services	2,295,463.000
/28	Agriculture Extension	9,811,808.001
90	Office of the President—Lusaka Province	
/01	Headquarters	606,415.001
/06	Zambia Information Services	73,305.001
/08	Roads Department	439,256.001
/09	Buildings Department	271,524.001
/10	Zambia Police	514,123.000

Appropriation

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1 No. of Head	2 Service	3 Appropriation
		K
/16	Forestry Department	172,118,001
/18	Survey Department	77,838,001
/19	Department of Water Affairs	145,729,000
/23	Labour and Factories	41,380,001
/24	Social Development	119,775,000
/25	Cultural Services	25,926,001
/33	Prisons and Reformatories	558,315,004
/38	National Registration	50,970,001
/39	Immigration Department	402,502,001
/40	Department of Community Development	178,117,000
/41	Youth Development	56,914,000
/42	Department of Resettlement	148,037,000
/43	Child Affairs	22,420,001
/44	Provincial Local Government Office	76,198,000
/46	Town and Country Planning	15,630,000
/48	Sports Department	18,046,001
/49	Provincial Planning Unit	67,134,000
91	Office of the President—Copperbelt Province	
/01	Headquarters	903,680,002
/06	Zambia Information Services	76,335,002
/07	Zambia News Agency	38,158,002
/08	Roads Department	392,079,002
/09	Buildings Department	359,665,001
/10	Zambia Police	472,950,000
/16	Forestry Department	193,272,001
/17	Lands Department	89,433,001
/18	Survey Department	58,515,004
/19	Department of Water Affairs	87,775,002
/23	Labour	57,558,002
/24	Social Development	74,095,003
/25	Cultural Services	14,559,003
/33	Prisons and Reformatories	1,286,238,001
/34	Passport and Citizenship	72,547,001
/35	Civil Aviation Department	44,851,001
/36	Meteorological Department	30,626,002
/37	Road Traffic Commission	50,118,003
/38	National Registration	90,164,001
/39	Immigration Department	208,539,001
/40	Department of Community Development	91,436,001
/41	Youth Development	22,764,001
/42	Department of Resettlement	391,355,001
/43	Child Affairs	24,939,003
/44	Provincial Local Government Office	98,678,004
/45	Factories Department	38,430,002
/46	Town and Country Planning	32,254,011
/48	Sports Department	24,045,001
/49	Provincial Planning Unit	28,628,003
92	Office of the President—Central Province	
/01	Headquarters	759,637,002
/06	Zambia Information Services	58,274,001

1 No. of Head	2 Service	3 Appropriation K
007	Zambia News Agency	28,257.001
008	Roads Department	604,121.002
009	Roads Department	97,222.002
030	Zambia Police	156,204.001
036	Forestry Department	125,528.000
037	Lands Department	36,650.001
038	Survey Department	78,181.001
039	Department of Water Affairs	166,500.001
023	Labour and Factories	18,751.002
024	Social Development	39,309.002
025	Cultural Services	14,439.001
033	Prisons and Reformatories	952,695.002
034	Passport and Citizenship	19,557.001
035	Civil Aviation Department	473.000
036	Meteorological Department	35,235.001
037	Road Traffic Commission	13,586.001
038	National Registration	71,334.002
039	Immigration Department	82,244.001
040	Department of Community Development	143,926.002
041	Youth Development	26,790.001
042	Department of Resettlement	61,597.001
043	Child Affairs	12,846.001
044	Provincial Local Government Office	76,658.002
045	Factories Department	15,899.001
046	Town and Country Planning	14,530.001
048	Sports Department	19,593.001
049	Provincial Planning Unit	56,162.001
050	Mukobeko Maximum Prison	171,944.002
93	Office of the President — Northern Province	
001	Headquarters	850,867.002
006	Zambia Information Services	73,227.001
007	Zambia News Agency	21,447.002
008	Roads Department	573,217.002
009	Buildings Department	214,273.002
010	Zambia Police	170,217.002
016	Forestry Department	145,417.002
017	Lands Department	23,714.001
018	Survey Department	45,484.002
019	Department of Water Affairs	222,340.002
023	Labour and Factories	41,523.002
024	Social Development	42,546.002
025	Cultural Services	16,471.002
032	Prisons and Reformatories	250,875.002
034	Passport and Citizenship	28,924.002
035	Civil Aviation Department	71,476.002
036	Meteorological Department	59,989.002
037	Road Traffic Commission	20,802.002
038	National Registration	45,322.002
039	Immigration Department	229,271.002



Appropriation

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1 No. of Head	2 Service	3 Appropriation
		K
/06	Road Traffic Commission	1,159,630,003
64	Ministry of Works and Supply	
/01	Headquarters	5,933,073,004
/02	Buildings Department	9,614,850,002
/03	Roads Department	223,750,818,080
/04	Printing Department	1,348,789,002
/05	Office Equipment Supply and Maintenance Services	243,712,001
/06	Planning and Monitoring Department	245,724,006
65	Ministry of Science, Technology and Vocational Training	
/01	Headquarters	24,863,981,005
/04	Technical Education and Vocational Training	651,141,007
/05	Zambia Air Service Training Institute	2,905,013,005
/06	Department of Science and Technology	3,026,612,004
/10	Directorate of Planning and Development	605,659,002
67	Ministry of Tourism	
/01	Headquarters	7,079,563,011
/03	Hotels Board	100,584,002
/04	National Parks and Wildlife Services	5,265,180,002
76	Ministry of Sport, Youth and Child Development	
/01	Headquarters	1,147,332,030
/02	Sports Department	1,683,739,016
/03	Youth Affairs Department	3,254,695,012
/04	Child Affairs Department	1,100,122,015
77	Ministry of Defence	
/01	Headquarters	3,605,138,002
/02	Zambia Army	31,709,564,001
/03	Zambia Air Force	13,428,361,004
/04	Zambia National Service	12,537,671,008
/05	Defence Medical Services	3,970,020,001
/06	Department of Defence Intelligence	189,425,000
/07	Defence Computer Services	106,268,002
/08	Land Development Service	129,308,006
78/01	Office of the President—Special Division	12,215,916,003
80	Ministry of Education	
/01	Headquarters	83,199,295,000
/02	Sundry Services	25,318,220,000
/03	Special Education	3,231,332,001
/05	Continuing Education	1,852,388,000
/06	Curriculum Development Centre	1,126,529,000
/07	Education Broadcasting	546,277,000
/08	Regional Headquarters—Lusaka Province	690,806,000
/09	Primary Schools—Lusaka Province	9,839,316,000
/10	Secondary Schools—Lusaka Province	1,930,799,000
/11	Teacher Training—Lusaka Province	514,536,000
/12	Regional Headquarters—Copperbelt Province	1,146,404,000
/13	Primary Schools—Copperbelt Province	16,597,498,000
/14	Secondary Schools—Copperbelt Province	3,760,681,000
/15	Teacher Training—Copperbelt Province	1,671,006,000
/16	Regional Headquarters—Central Province	803,194,000
/17	Primary Schools—Central Province	8,763,374,000

1 No. of Head	2 Service	3 Appropriation
		K
/18	Secondary Schools—Central Province	2,200,928.000
/19	Teacher Training—Central Province	905,660.000
/20	Regional Headquarters—Northern Province	1,041,539.000
/21	Primary Schools—Northern Province	10,108,984.000
/22	Secondary Schools—Northern Province	2,679,907.000
/23	Teacher Training—Northern Province	428,788.000
/24	Regional Headquarters—Western Province	721,854.000
/25	Primary Schools—Western Province	9,698,017.000
/26	Secondary Schools—Western Province	1,875,816.000
/27	Teacher Training—Western Province	388,022.000
/28	Regional Headquarters—Eastern Province	884,379.000
/29	Primary Schools—Eastern Province	8,564,869.000
/30	Secondary Schools—Eastern Province	2,442,168.000
/31	Teacher Training—Eastern Province	486,481.000
/32	Regional Headquarters—Luapula Province	546,263.001
/33	Primary Schools—Luapula Province	5,485,949.000
/34	Secondary Schools—Luapula Province	1,749,997.000
/35	Teacher Training—Luapula Province	398,358.000
/36	Regional Headquarters—North-Western Province	466,729.000
/37	Primary Schools—North-Western Province	4,003,999.000
/38	Secondary Schools—North-Western Province	1,446,830.000
/39	Teacher Training—North-Western Province	387,738.000
/40	Regional Headquarters—Southern Province	1,047,058.000
/41	Primary Schools—Southern Province	11,579,520.000
/42	Secondary Schools—Southern Province	3,629,050.000
/43	Teacher Training—Southern Province	888,842.000
85	Ministry of Lands	
/01	Headquarters	794,132.006
/03	Lands Department	985,605.002
/04	Survey Department	1,497,901.001
87/01	Anti-Corruption Commission	1,759,479.001
89	Ministry of Agriculture, Food and Fisheries	
/01	Headquarters	16,367,530.002
/05	Agricultural Research	6,978,411.000
/11	Seed Control and Certification Institute	1,610,520.000
/18	Policy and Planning Division	6,805,069.000
/20	Animal Production and Health	6,562,638.001
/21	Agriculture Training	3,629,242.001
/22	Farm Power and Mechanisation	2,577,103.001
/23	Irrigation and Land Use Planning	5,730,418.000
/24	Marketing and Trade	16,329,446.001
/25	Fisheries Research	421,370.000
/26	Fisheries Extension	1,713,007.000
/27	National Agriculture Information Services	2,295,463.000
/28	Agriculture Extension	9,811,808.001
90	Office of the President—Lusaka Province	
/01	Headquarters	606,415.001
/06	Zambia Information Services	73,305.001
/08	Roads Department	439,256.001
/09	Buildings Department	271,524.001
/10	Zambia Police	514,123.000

Appropriation

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1 No. of Head	2 Service	3 Appropriation
		K
/16	Forestry Department	172,118,001
/18	Survey Department	77,838,001
/19	Department of Water Affairs	145,729,000
/23	Labour and Factories	41,380,001
/24	Social Development	119,775,000
/25	Cultural Services	25,926,001
/33	Prisons and Reformatories	558,315,004
/38	National Registration	50,970,001
/39	Immigration Department	402,502,001
/40	Department of Community Development	178,117,000
/41	Youth Development	56,914,000
/42	Department of Resettlement	148,037,000
/43	Child Affairs	22,420,001
/44	Provincial Local Government Office	76,198,000
/46	Town and Country Planning	15,630,000
/48	Sports Department	18,046,001
/49	Provincial Planning Unit	67,134,000
91	Office of the President—Copperbelt Province	
/01	Headquarters	903,680,002
/06	Zambia Information Services	76,335,002
/07	Zambia News Agency	38,158,002
/08	Roads Department	392,079,002
/09	Buildings Department	359,665,001
/10	Zambia Police	472,950,000
/16	Forestry Department	193,272,001
/17	Lands Department	89,433,001
/18	Survey Department	58,515,004
/19	Department of Water Affairs	87,775,002
/23	Labour	57,558,002
/24	Social Development	74,095,003
/25	Cultural Services	14,559,003
/33	Prisons and Reformatories	1,286,238,001
/34	Passport and Citizenship	72,547,001
/35	Civil Aviation Department	44,851,001
/36	Meteorological Department	30,626,002
/37	Road Traffic Commission	50,118,003
/38	National Registration	90,164,001
/39	Immigration Department	208,539,001
/40	Department of Community Development	91,436,001
/41	Youth Development	22,764,001
/42	Department of Resettlement	391,355,001
/43	Child Affairs	24,939,003
/44	Provincial Local Government Office	98,678,004
/45	Factories Department	38,430,002
/46	Town and Country Planning	32,254,011
/48	Sports Department	24,045,001
/49	Provincial Planning Unit	28,628,003
92	Office of the President—Central Province	
/01	Headquarters	759,637,002
/06	Zambia Information Services	58,274,001

1 No. of Head	2 Service	3 Appropriation
		K
/07	Zambia News Agency	28,257.001
/08	Roads Department	604,121.002
/09	Roads Department	97,222.002
/10	Zambia Police	156,204.001
/16	Forestry Department	125,528.000
/17	Lands Department	36,650.001
/18	Survey Department	78,181.001
/19	Department of Water Affairs	166,509.001
/23	Labour and Factories	18,751.002
/24	Social Development	39,309.002
/25	Cultural Services	14,439.001
/33	Prisons and Reformatories	952,695.002
/34	Passport and Citizenship	19,557.001
/35	Civil Aviation Department	473.000
/36	Meteorological Department	35,235.001
/37	Road Traffic Commission	13,586.001
/38	National Registration	71,334.002
/39	Immigration Department	82,244.001
/40	Department of Community Development	143,926.002
/41	Youth Development	26,790.001
/42	Department of Resettlement	61,597.001
/43	Child Affairs	12,846.001
/44	Provincial Local Government Office	76,658.002
/45	Factories Department	15,899.001
/46	Town and Country Planning	14,530.001
/48	Sports Department	19,593.001
/49	Provincial Planning Unit	56,162.001
/50	Mukobeko Maximum Prison	171,944.002
93	Office of the President—Northern Province	
/01	Headquarters	850,867.002
/06	Zambia Information Services	73,227.001
/07	Zambia News Agency	21,447.002
/08	Roads Department	573,217.002
/09	Buildings Department	214,273.002
/10	Zambia Police	170,217.002
/16	Forestry Department	145,417.002
/17	Lands Department	23,714.001
/18	Survey Department	45,484.002
/19	Department of Water Affairs	222,340.002
/23	Labour and Factories	41,523.002
/24	Social Development	42,546.002
/25	Cultural Services	16,471.002
/33	Prisons and Reformatories	250,875.002
/34	Passport and Citizenship	28,924.002
/35	Civil Aviation Department	71,476.002
/36	Meteorological Department	59,989.002
/37	Road Traffic Commission	20,802.002
/38	National Registration	45,322.002
/39	Immigration Department	229,271.002

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1 No. of Head	2 Service	3 Appropriation
		K
/40	Department of Community Development	214,127.002
/41	Youth Development	33,691.002
/42	Department of Resettlement	90,748.002
/43	Child Affairs	19,391.002
/44	Provincial Local Government Office	127,291.002
/46	Town and Country Planning	18,435.001
/48	Sports Department	21,482.002
/49	Provincial Planning Unit	38,022.001
94	Office of the President—Western Province	
/01	Headquarters	941,542.001
/06	Zambia Information Services	59,937.001
/07	Zambia News Agency	25,759.001
/08	Roads Department	567,332.001
/09	Buildings Department	266,774.001
/10	Zambia Police	272,172.001
/16	Forestry Department	204,049.001
/17	Lands Department	10,410.001
/18	Survey Department	20,473.000
/19	Department of Water Affairs	213,692.001
/23	Labour and Factories	10,794.001
/24	Social Development	34,066.001
/25	Cultural Services	8,270.000
/33	Prisons and Reformatories	377,958.002
/34	Passport and Citizenship	18,731.001
/35	Civil Aviation Department	95,915.001
/36	Meteorological Department	39,497.001
/37	Road Traffic Commission	10,686.001
/38	National Registration	66,779.001
/39	Immigration Department	79,454.001
/40	Department of Community Development	174,016.001
/41	Youth Development	17,880.001
/42	Department of Resettlement	228,807.001
/43	Child Affairs	8,843.001
/44	Provincial Local Government Office	68,528.001
/46	Town and Country Planning	22,213.001
/47	Controller of Government Transport	5,095.001
/48	Sports Department	7,921.001
/49	Provincial Planning Unit	44,390.000
95	Office of the President—Eastern Province	
/01	Headquarters	1,592,458.002
/06	Zambia Information Services	64,600.001
/07	Zambia News Agency	20,942.001
/08	Roads Department	608,822.001
/09	Buildings Department	311,239.001
/10	Zambia Police	853,020.000
/16	Forestry Department	168,292.001
/17	Lands Department	11,314.001
/18	Survey Department	21,732.001

1 No. of Head	2 Service	3 Appropriation
		K
/19	Department of Water Affairs	163,230,001
/23	Labour and Factories	13,307,001
/24	Social Development	50,468,001
/25	Cultural Services	14,482,001
/33	Prisons and Reformatories	430,609,001
/34	Passport and Citizenship	21,507,001
/35	Department of Civil Aviation	56,215,001
/36	Meteorological Department	45,930,001
/37	Road Traffic Commission	23,076,001
/38	National Registration	74,934,001
/39	Immigration Department	123,137,001
/40	Department of Community Development	171,888,001
/41	Youth Development	31,033,001
/42	Department of Resettlement	32,524,001
/43	Child Affairs	11,440,001
/44	Provincial Local Government Office	163,497,001
/46	Town and Country Planning	22,710,001
/48	Sports Department	14,986,001
96	Office of the President—Luapula Province	
/01	Headquarters	620,181,006
/06	Zambia Information Services	46,357,001
/07	Zambia News Agency	13,211,001
/08	Roads Department	353,786,002
/09	Buildings Department	171,540,001
/10	Zambia Police	174,312,000
/16	Forestry Department	165,700,001
/17	Lands Department	18,479,001
/18	Survey Department	38,210,001
/19	Department of Water Affairs	186,300,001
/23	Labour and Factories	11,695,001
/24	Social Development	23,444,001
/25	Cultural Services	7,136,001
/33	Prisons and Reformatories	296,871,001
/34	Passport and Citizenship	39,638,001
/35	Department of Civil Aviation	25,253,001
/36	Meteorological Department	17,501,001
/37	Road Traffic Commission	17,647,002
/38	National Registration	43,906,001
/39	Immigration Department	58,168,001
/40	Department of Community Development	154,316,001
/41	Youth Development	17,629,000
/42	Department of Resettlement	170,599,001
/43	Child Affairs	6,934,001
/44	Provincial Local Government Office	49,223,001
/46	Town and Country Planning	14,183,000
/48	Sports Department	8,117,000
/49	Provincial Planning Unit	22,113,001
97	Office of the President—North-Western Province	
/01	Headquarters	551,218,003
/06	Zambia Information Services	54,152,001

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1 No. of Head	2 Service	3 Appropriation
		K
/07	Zambia News Agency	20,547,001
/08	Roads Department	437,408,002
/09	Buildings Department	236,333,001
/10	Zambia Police	145,564,001
/16	Forestry Department	161,760,001
/17	Lands Department	12,369,001
/18	Survey Department	17,677,001
/19	Department of Water Affairs	203,280,001
/23	Labour and Factories	11,559,001
/24	Social Development	31,312,002
/25	Cultural Services	11,722,001
/33	Prisons and Reformatories	349,805,002
/34	Passport and Citizenship	13,122,001
/35	Department of Civil Aviation	42,384,001
/36	Meteorological Department	31,574,001
/37	Road Traffic Commission	12,542,001
/38	National Registration	57,621,001
/39	Immigration Department	105,238,001
/40	Department of Community Development	149,097,001
/41	Youth Development	23,310,001
/42	Department Resettlement	18,767,001
/43	Child Affairs	9,099,001
/44	Provincial Local Government Office	39,526,001
/46	Town and Country Planning	25,573,002
/48	Sports Department	11,272,003
98	Office of the President—Southern Province	
/01	Headquarters	955,732,002
/06	Zambia Information Services	79,395,001
/07	Zambia News Agency	17,894,001
/08	Roads Department	655,720,001
/09	Buildings Department	302,529,001
/10	Zambia Police	279,693,000
/16	Forestry Department	195,377,001
/17	Lands Department	31,759,001
/18	Survey Department	43,059,001
/19	Department of Water Affairs	253,479,001
/23	Labour Department	63,386,001
/24	Social Development	62,255,001
/25	Cultural Services	37,735,001
/33	Prisons and Reformatories	720,207,001
/34	Passport and Citizenship	37,962,001
/36	Meteorological Department	260,153,001
/37	Road Traffic Commission	36,515,001
/38	National Registration	84,520,001
/39	Immigration Department	156,703,001
/40	Department of Community Development	191,120,001
/41	Youth Development	48,468,001
/42	Department of Resettlement	38,903,001
/43	Child Affairs	30,229,001
/44	Provincial Local Government Office	73,877,001

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1 No. of Head	2 Service	3 Appropriation
/45	Factories Department	K 14,185,001
/46	Town and Country Planning	39,271,001
/48	Sports Development	21,231,001
/49	Provincial Planning Unit	52,833,000
99/01	Constitutional and Statutory Expenditure	367,000,000.000
	GRAND TOTAL	<u><u>2,227,722,565,099</u></u>