

GOVERNMENT OF ZAMBIA

ACT

No. 16 of 2000

Date of Assent: 25th August, 2000

An Act to approve the excess expenditure of moneys aggregating eighty-four billion, four hundred and twenty-seven million, three hundred and fifteen thousand, and seven hundred and fifty-one kwacha required for the services of the Republic during the financial year which ended on 31st December, 1997.

[1st September, 2000

ENACTED by the Parliament of Zambia.

Enactment

1. This Act may be cited as the Excess Expenditure Appropriation (1997) Act, 2000.

Title

2. The expenditure on the services of the Republic during the financial year which ended on 31st December 1997 of the moneys indicated in respect of those services in the third column of the Schedule, being expenditure in excess of the moneys appropriated for the services by the Appropriation Act, 1997, and the Supplementary Appropriation (1997) Act, 1999 is hereby approved.

Approval of
excess
expenditure

Act No. 13
of 1997
Act No. 2 of
1999

SCHEDULE (Section 2)		
1 No. of Head	2 Service	3 Appropriation
		K
08	Cabinet Office	
/01	Headquarters	1,638,137,930
/03	Common Services Accounting Unit	167,461,711
/04	Office of the Former President	124,677,226
09/01	Teaching Service Commission-Office of the President	4,346,793
11	Zambia Police-Ministry of Home Affairs	
/01	Headquarters	1,018,796,920
15	Ministry of Home Affairs	
/01	Headquarters	276,225,036
/02	Prisons and Reformatories	1,944,035,925
17	Ministry of Foreign Affairs	
/01	Headquarters	88,133,858
/23	Missions Abroad-New Delhi	1,452,732
/24	Missions Abroad-Maputo	9,879,713
18	Judiciary	
/01	Headquarters	209,445,491
44	Ministry of Labour and Social Security	
/01	Headquarters	388,917,501
46	Ministry of Health	
/02	Provinces	1,785,661,086
51	Ministry of Communications and Transport	
/06	Road Traffic Commission	44,976,216
77	Ministry of Defence	
/03	Zambia Air Force	1,988,516,370
/04	Zambia National Service	277,606,039
/07	Defence Computer Services	49,093,941
78/01	Office of the President-Special Division	4,030,816,132
80	Ministry of Education	
/01	Headquarters	57,340,382,898
/08	Regional Headquarters-Lusaka Province	1,010,153,834
/09	Primary Schools-Lusaka Province	491,039,861
/10	Secondary Schools-Lusaka Province	399,035,665
/11	Teacher Training-Lusaka Province	30,912,986
/12	Regional Headquarters-Copperbelt Province	809,748,785
/13	Primary Schools-Copperbelt Province	985,742,736
/15	Teacher Training-Copperbelt Province	217,062,153
/16	Regional Headquarters-Central Province	494,823,579
/17	Primary Schools-Central Province	544,960,214
/19	Teacher Training-Central Province	27,106,405
/20	Regional Headquarters-Northern Province	391,300,788
/21	Primary Schools-Northern Province	436,193,770
/24	Regional Headquarters-Western Province	294,327,674
/28	Regional Headquarters-Eastern Province	316,689,890
/29	Primary Schools-Eastern Province	956,410,122
/31	Teacher Training-Eastern Province	3,435,214

Excess Expenditure Appropriation (1997) [No. 16 of 2000 71

1 No. of Head	2 Service	3 Appropriation
		K
/32	Regional Headquarters-Luapula Province	307,859,687
/33	Primary Schools-Luapula Province	589,376,603
/36	Regional Headquarters-North-Western Province	489,738,958
/37	Primary Schools North-Western Province	838,504,277
/39	Teacher Training-North-Western Province	19,232,563
/40	Regional Headquarters-Southern Province	797,978,336
/41	Primary Schools- Southern Province	517,745,376
90	Office of the President-Lusaka Province	
/10	Zambia Police	553,249,871
/16	Forestry Department	32,164,992
/24	Social Development	502,785,386
/39	Immigration Department	19,810,070
91	Office of the President-Copperbelt Province	
/10	Zambia Police	118,366,297
/23	Labour and Factories	231,416
/24	Social Development	77,025,921
/33	Prisons and Reformatories	27,341,053
/39	Immigration Department	33,011,510
92	Office of the President—Central Province	
/24	Social Development	9,067,638
/25	Cultural Services	38,735,243
/37	Road Traffic Commission	26,202,032
93	Office of the President—Northern Province	
/01	Headquarters	94,182,424
/06	Zambia Information Services	25,218,264
/09	Buildings Department	89,811,270
/16	Forestry Department	18,928,892
/19	Department of Water Affairs	39,180,478
/23	Labour and Factories	20,701,568
/24	Social Development	15,783,867
/33	Prisons and Reformatories	1,389,110
/39	Immigration Department	14,567,937
/40	Department of Community Development	3,707,464
/46	Town and Country Planning	21,794
94	Office of the President-Western Province	
/24	Social Development	15,340,886
95	Office of the President—Eastern Province	
/24	Social Development	10,813,897
/39	Immigration Department	19,547,413
97	Office of the President—North-Western Province	
/16	Forestry Department	36,717,204
/24	Social Development	24,064,192
/39	Immigration Department	2,030,308
98	Office of the President—Southern Province	
/16	Forestry Department	28,505,749
/24	Social Development	98,702,123
/33	Prisons and Reformatories	72,166,488
	Total	84,427,315,751