

GOVERNMENT OF ZAMBIA

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**ACT**

No. 8 of 2000

Date of Assent: 17th March, 2000

**An Act to approve the excess expenditure of moneys aggregating one hundred and sixty-eight billion, three hundred and eighteen million, three hundred and fifty-nine thousand, ninety-five kwacha required for the services of the Republic during the financial year which ended on 31st December, 1995.**

[22nd March, 2000

ENACTED by the Parliament of Zambia.

Enactment

1. This Act may be cited as the Excess Expenditure Appropriation (1995) Act, 2000.

Title

2. The expenditure on the services of the Republic during the financial year which ended on 31st December, 1995, of the moneys indicated in respect of those services in the third column of the Schedule, being expenditure in excess of the moneys appropriated for the services by the Appropriation Act, 1995, and the Supplementary Appropriation (1995) Act, 1997, is hereby approved.

Excess  
expenditure  
approved

Act No. 1 of  
1995  
Act No. 29  
of 1997

SCHEDULE (Section 2)		
1 No. of Head	2 Service	3 Appropriation
		K
<b>03/01</b>	<b>National Assembly</b>	1,220,478,684
<b>08</b>	<b>Cabinet Office—Office of the President</b>	
/01	Headquarters	1,347,086,491
/03	Common Services Unit	19,611,091
<b>11</b>	<b>Zambia Police—Ministry of Home Affairs</b>	
/02	Protective Unit	51,883,619
/03	Lilayi Police Training School	75,813,393
/04	State House	1,144,297
<b>15</b>	<b>Ministry of Home Affairs</b>	
/03	Passport and Citizenship	217,589,090
/07	Drug Enforcement Commission	76,675,526
<b>17</b>	<b>Ministry of Foreign Affairs</b>	
/03	Missions Abroad—Washington	109,122,721
/12	Missions Abroad—Addis Ababa	50,413,122
/23	Missions Abroad—New Delhi	113,678,044
<b>18</b>	<b>Judiciary</b>	
/01	Headquarters	98,158,671
/04	Subordinate Courts	117,149,220
<b>22/06</b>	<b>Pensions and Gratuity</b>	2,406,948,887
<b>27</b>	<b>Establishment Division—Office of the President</b>	
/03	Manpower Information Unit	6,784,709
<b>37</b>	<b>Ministry of Finance</b>	
/02	Budget Office	1,083,675,794
<b>38</b>	<b>National Commission for Development Planning—Office of the President</b>	
/03	Economic Co-operation Division	51,780,738
<b>45</b>	<b>Ministry of Community Development and Social Services</b>	
/01	Headquarters	2,951,192,437
/02	Social Welfare Department	51,535,665
/03	Department of Community Development	163,414,727
/04	Cultural Services	210,144,562
<b>51</b>	<b>Ministry of Communications and Transport</b>	
/06	Road Traffic Commission	7,674,054
<b>64</b>	<b>Ministry of Works and Supply</b>	
/01	Headquarters	319,841,708
<b>76</b>	<b>Ministry of Sport, Youth and Child Development</b>	
/01	Headquarters	580,496
<b>77</b>	<b>Ministry of Defence</b>	
/01	Headquarters	2,143,112,158
/02	Zambia Army	10,685,312,498
<b>78/01</b>	<b>Office of the President—Special Division</b>	4,201,929,926
<b>80</b>	<b>Ministry of Education</b>	
/08	Regional Headquarters—Lusaka Province	243,002,523
/09	Primary Schools—Lusaka Province	1,666,060,709
/12	Regional Headquarters—Copperbelt Province	345,672,325
/13	Primary Schools—Copperbelt Province	1,878,362,044
/16	Regional Headquarters—Central Province	321,698,455

*Excess Expenditure Appropriation (1995) [No. 8 of 2000 41*

1 No. of Head	2 Service	3 Appropriation
		K
/17	Primary Schools—Central Province	1,749,056,514
/20	Regional Headquarters—Northern Province	164,653,988
/21	Primary Schools—Northern Province	1,358,203,565
/22	Secondary Schools—Northern Province	218,305,679
/24	Regional Headquarters—Western Province	279,566,456
/25	Primary Schools—Western Province	1,673,756,210
/26	Secondary Schools—Western Province	109,868,995
/29	Primary Schools—Eastern Province	1,955,254,352
/33	Primary Schools—Luapula Province	756,496,457
/36	Regional Headquarters—North-Western Province	158,592,525
/37	Primary Schools—North-Western Province	975,337,575
/40	Regional Headquarters—Southern Province	281,414,695
/41	Primary Schools—Southern Province	1,542,700,859
<b>85</b>	<b>Ministry of Lands</b>	
/04	Survey Department	38,899,290
<b>90</b>	<b>Office of the President—Lusaka Province</b>	
/10	Zambia Police	384,492,090
/24	Social Development	310,832,764
/26	Department of Agriculture	28,578,232
/30	Fisheries Department	3,055,862
/31	Agricultural Extension	13,982,326
/33	Prisons and Reformatories	34,922,737
/39	Immigration Department	11,611,328
<b>92</b>	<b>Office of the President—Central Province</b>	
/24	Social Development	8,244,833
/31	Agricultural Extension	16,834,726
/33	Prisons and Reformatories	147,238,187
<b>95</b>	<b>Office of the President—Eastern Province</b>	
/01	Headquarters	80,759,553
/06	Zambia Information Services	1,713,416
<b>97</b>	<b>Office of the President—North-Western Province</b>	
/20	Natural Resources Department	4,753,468
/24	Social Development	453,572
/33	Prisons and Reformatories	220,123,718
<b>98</b>	<b>Office of the President—Southern Province</b>	
/33	Prisons and Reformatories	216,281,077
<b>99/01</b>	<b>Constitutional and Statutory Expenditure</b>	<b>123,334,845,662</b>
	<b>TOTAL</b>	<b>168,318,359,095</b>