

GOVERNMENT OF ZAMBIA

ACT

No. 7 of 2000

Date of Assent: 17 th March, 2000

An Act to approve the excess expenditure of moneys aggregating thirty-five billion, two hundred and twenty-eight million, five hundred and thirty-one thousand, seven hundred and thirteen kwacha required for the services of the Republic during the financial year which ended on 31st December, 1994.

[22nd March, 2000

ENACTED by the Parliament of Zambia.

Enactment

1. This Act may be cited as the Excess Expenditure Appropriation (1994) Act, 2000.

Title

2. The expenditure on the services of the Republic during the financial year which ended on 31st December, 1994, of the moneys indicated in respect of those services in the third column of the Schedule, being expenditure in excess of the moneys appropriated for the services by the Appropriation Act, 1994, and the Supplementary Appropriation (1994) Act, 1997 is hereby approved.

Excess
expenditure
approved

Act No. 5 of
1994

Act No. 23
of 1997

SCHEDULE (Section 2)		
1 No. of Head	2 Service	3 Appropriation
		K
03/01	National Assembly	131,179,413
07	Office of the Auditor-General	
/01	Headquarters	68,551,902
08	Cabinet Office—Office of the President	
/01	Headquarters	561,710,430
/03	Common Services Unit	6,608,383
11	Zambia Police—Ministry of Home Affairs	
/01	Headquarters	2,152,892,827
/02	Protective Unit	12,938,220
/14	Mobile Unit	423,619,486
12/01	Commission for Investigations—Office of the President	8,679,369
15	Ministry of Home Affairs	
/01	Headquarters	119,892,707
17	Ministry of Foreign Affairs	
/03	Missions Abroad—Washington	2,300,863
/18	Missions Abroad—Lagos	157,405
18	Judiciary	
/01	Headquarters	588,213,629
/02	Supreme Court	2,858,561
/04	Subordinate Court	417,283,148
19	Ministry of Environment and Natural Resources	
/01	Headquarters	71,954,503
29	Ministry of Local Government and Housing	
/01	Headquarters	265,968,082
37	Ministry of Finance	
/01	Headquarters	7,066,080,155
38	National Commission for Development Planning—Office of the President	
/02	Census and Statistics	389,302,892
46	Ministry of Health	
/02	Chainama College of Health Sciences	530,119,113
51	Ministry of Communications and Transport	
/01	Headquarters	142,569,091
76	Ministry of Sports, Youth and Child Development	
/01	Headquarters	56,443,370
/02	Sports Department	124,008,504
77	Ministry of Defence	
/02	Zambia Army	8,490,636,100
/03	Zambia Air Force	255,809,916
/04	Zambia National Service	807,296,768
/07	Defence Computer Services	196,581,976
78/01	Office of the President—Special Division	2,919,493,590
80	Ministry of Education	
/08	Regional Headquarters—Lusaka Province	405,555,058
/09	Primary Schools—Lusaka Province	253,793,664
/12	Regional Headquarters—Copperbelt Province	74,572,837
/13	Primary Schools—Copperbelt Province	505,873,573

Excess Expenditure Appropriation (1994) [No. 7 of 2000 37

1 No. of Head	2 Service	3 Appropriation
		K
117	Primary Schools—Central Province	657,996,365
118	Secondary Schools—Central Province	494,740,293
120	Regional Headquarters—Northern Province	137,280,044
121	Primary Schools—Northern Province	647,476,445
122	Secondary Schools—Northern Province	60,248,425
123	Teacher Training—Northern Province	39,294,582
124	Regional Headquarters—Western Province	77,063,138
125	Primary Schools—Western Province	716,666,451
128	Regional Headquarters—Eastern Province	36,687,845
129	Primary Schools—Eastern Province	850,878,709
132	Regional Headquarters—Luapula Province	26,351,575
133	Primary Schools—Luapula Province	671,613,231
136	Regional Headquarters—North-Western Province	104,024,289
137	Primary Schools—North-Western Province	877,419,685
140	Regional Headquarters—Southern Province	531,264,316
141	Primary Schools—Southern Province	347,660,734
85	Ministry of Lands	
103	Lands Department	158,505,175
90	Office of the President—Lusaka Province	
124	Social Development	115,255,013
126	Department of Agriculture	15,592,114
131	Agricultural Extension	12,996,999
133	Prisons and Reformatories	13,310,915
91	Office of the President—Copperbelt Province	
110	Zambia Police	792,868,445
122	Technical Education and Vocation Training	13,789,291
124	Social Development	8,660,456
126	Department of Agriculture	300,920
131	Agricultural Extension	47,513,824
132	Marketing and Co-operatives	4,926,345
133	Prisons and Reformatories	9,065,981
139	Immigration Department	33,141,989
92	Office of the President—Central Province	
101	Headquarters	90,453,391
106	Zambia Information Services	2,405,058
124	Social Development	7,672,492
131	Agricultural Extension	39,563,815
133	Prisons and Reformatories	137,658,474
93	Office of the President—Northern Province	
125	Cultural Services	54,700,584
139	Immigration Department	1,028,331
94	Office of the President—Western Province	
101	Headquarters	18,171,754
106	Zambia Information Services	1,835,578
123	Labour and Factories	1,433,896
133	Prisons and Reformatories	36,928,544
138	National Registration	196,683
95	Office of the President—Eastern Province	
110	Zambia Police	16,958,698
147	Lands Department	5,901,256

1 No. of Head	2 Service	3 Appropriation
		K
/24	Social Development	2,914,158
/39	Immigration Department	17,399,565
96	Office of the President—Luapula Province	
/25	Cultural Services	53,210
/33	Prisons and Reformatories	64,285,671
97	Office of the President—North-Western Province	
/01	Headquarters	63,364,390
/07	Zambia News Agency	6,316,221
/24	Social Development	5,426,998
/31	Agricultural Extension	10,467,882
/32	Department of Marketing and Co-operatives	3,834,791
98	Office of the President—Southern Province	
/01	Headquarters	131,144,365
/06	Zambia Information Services	12,184,219
/23	Labour and Factories	3,467,133
/24	Social Development	4,540,106
/26	Department of Agriculture	19,839,899
/39	Immigration Department	17,349,711
	TOTAL	35,228,531,713