

GOVERNMENT OF ZAMBIA

ACT

No. 6 of 2002

Date of Assent: 4th April, 2002

An Act to authorise expenditure from the general revenues of the Republic of moneys required for the services of the Republic during the financial year ending on the 31st December, 2002 not exceeding in the aggregate five thousand, six hundred and thirty-five billion, seven hundred and fifty-four million, two hundred and ninety three thousand nine hundred and thirty-four kwacha.

[4th April, 2002

ENACTED by the Parliament of Zambia.

Enactment

1. (1) This Act may be cited as the Appropriation Act, 2002.

Short title

2. (1) On the authority of the warrant issued by the President, there may be expended from the general revenues of the Republic, moneys not exceeding in the aggregate five thousand, six hundred and thirty-five billion, seven hundred and fifty-four million, two hundred and ninety-three thousand, nine hundred and thirty-four Kwacha as may be required for the services of the Republic during the financial year ending on the 31st December, 2002.

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(2) The moneys referred to in subsection (1) shall be appropriated to the services of the Republic specified in the second column of the Schedule A.

(3) On the written authority of the Secretary to the Treasury, Ministry of Finance and National Planning, the amounts shown under the sub-heads of estimates may be varied:

Provided that:

- (a) the amounts appropriated to each head shall not thereby be altered; and
- (b) the amounts shown under Head 20/01 or 21/01 shall not be varied.

SCHEDULE
(Section 2)

1 No. of Head	2 Service	3 Appropriation K
01/01	Office of the President-State House	3,900,712,522
02	Office of the Vice President	
/01	Headquarters	5,161,694,214
/03	Department of Resettlement	540,596,333
/04	Parliamentary Business	327,030,966
/05	Disaster Management and Mitigation	14,905,135,226
03/01	National Assembly	50,637,980,133
05/01	Electoral Commission	8,793,066,551
06/01	Public Service Commission (Office of the President)	946,090,304
07	Office of the Auditor General	
/01	Headquarters	6,864,286,811
/02	Lusaka Regional Office	277,436,717
/03	Kabwe Regional Office	285,694,590
/04	Ndola regional Office	298,378,406
/05	Livingstone Regional Office	287,770,439
/06	Chipata Provincial Office	141,556,692
/07	Kasama Provincial Office	147,860,222
/08	Mansa Provincial Office	146,586,675
/09	Solwezi Provincial Office	146,586,630
/10	Mongu Provincial Office	148,340,396
08	Cabinet Office-Office of the President	
/01	Headquarters	48,240,732,499
/03	Common Services Unit	498,589,044
/04	Office of the Former President I	271,434,948
/05	Office of the Former President II	208,077,749
/06	Gender in Development	1,732,616,452
09/01	Teaching Service Commission (Office of the President)	750,259,873
10/01	Police and Prisons Service Commission-Office of the President	853,202,741
11	Zambia Police-Ministry of Home Affairs	
/01	Headquarters	41,826,050,426
/02	Protective Unit	3,620,018,235
/03	Lilayi Police Training School	4,358,547,552
/04	State House	2,996,463,894
/05	Mobile Unit	9,184,210,597
/06	Tazara Police Unit	1,301,943,068
/07	Para-Military	8,000,226,229
/08	Airport Division	1,288,308,858
/09	Lusaka Province	8,056,672,276
/10	Copperbelt Province	9,922,552,650
/11	Central Province	3,982,935,964
/12	Northern Province	2,721,107,311

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1 No. of Head	2 Service	3 Appropriation K
/13	Western Province	2, 957,676, 550
/14	Eastern Province	2, 858, 093, 025
/15	Luapula Province	2, 038, 933, 189
/16	North-Western Province	2, 325, 519, 551
/17	Southern Province	3, 944, 447, 596
12/01	Commission for Investigation-Office of the President	701, 062, 047
13	Ministry of Energy and Water Development	
/01	Headquarters	2, 196, 257, 756
/02	Energy Department	16, 173, 983, 336
/03	Department of Water Affairs	16, 938, 739, 376
/04	Planning Unit	592, 225, 252
14	Ministry of Mines and Minerals Development	
/01	Headquarters	885,050,070
/02	Geological Survey Department	1, 325, 691, 016
/03	Mines Safety Department	622, 192, 744
/04	Mine Development Department	1, 686, 554, 753
15	Ministry of Home Affairs	
/01	Headquarters	8, 061, 476, 888
/02	Prisons and Reformatories	14,464, 588, 747
/03	Passport and Citizenship	527, 607, 069
/04	Archives	1, 619, 913, 961
/05	Immigration Department	3, 002, 407, 342
/06	National Registration	4, 667, 442, 981
/07	Drug Enforcement Commission	5, 520, 528, 235
/08	Research and Information Department	974, 178, 214
/09	Lusaka Province-Prisons and Reformatories	1, 509, 214, 256
/10	Copperbelt Province-Prisons and Reformatories	1, 784, 238, 428
/11	Central Province-Prisons and Reformatories	2, 882, 472, 888
/12	Northern Province-Prisons and Reformatories	888, 414, 553
/13	Western Province-Prisons and Reformatories	951, 220, 405
/14	Eastern Province-Prisons and Reformatories	750, 312, 093
/15	Luapula Province-Prisons and Reformatories	790, 539, 813
/16	North-Western Province-Prisons and Reformatories	1, 126, 160, 340
/17	Southern Province-Prisons and Reformatories	861, 175, 075
/18	Copperbelt Province-Passports and Citizenships	123, 679, 261
/19	Central Province-Passports and Citizenship	40, 191, 694
/20	Northern Province-Passport and Citizenship	54, 668, 567
/21	Western Province-Passport and Citizenship	83, 303, 015
/22	Eastern Province-Immigration Department	61, 999, 572
/23	Luapula Province-Immigration Department	42, 518, 916
/24	North-Western-Passport and Citizenship	29, 578, 478
/25	Southern Province-Passport and Citizenship	78, 992, 935
/26	Lusaka-Province-Immigration Department	1, 018, 010, 565
/27	Copperbelt Province-Immigration Department	853, 911, 650
/28	Central Province-Immigration Department	247, 721, 541
/29	Northern Province-Immigration Department	335, 266, 243
/30	Western Province-Immigration Department	317, 383, 634
/31	Eastern Province-Immigration Department	493, 757, 210

1 No. of Head	2 Service	3 Appropriation K
/32	Luapula Province-Immigration Department	258,997,938
/33	North-Western Province-Immigration Department	421,239,362
/34	Southern Province-Immigration Department	516,034,215
/35	Lusaka Province-National Registration	138,460,424
/36	Copperbelt Province-National Registration	121,635,830
/37	Central Province-National Registration	100,395,953
/38	Northern Province-National Registration	117,208,405
/39	Western Province-National Registration	139,961,666
/40	Eastern Province-National Registration	203,339,134
/41	Luapula Province-National Registration	120,869,667
/42	North-Western Province-National Registration	57,941,357
/43	Southern Province-National Registration	118,715,307
/44	Mukobeko Maximum Prison	158,778,298
/45	Police Complaints Authority	31,574,117
/46	Societies	27,606,525
17	Ministry of Foreign Affairs	
/01	Headquarters	10,535,302,071
/02	Missions Abroad-Lubumbashi	1,458,687,791
/03	Missions Abroad-Washington	2,988,580,647
/04	Missions Abroad-New York	4,606,359,631
/05	Missions Abroad-Lilongwe	1,659,171,230
/06	Missions Abroad-London	5,528,408,626
/07	Missions Abroad-Cairo	2,692,739,112
/08	Missions Abroad-Nairobi	2,194,186,321
/09	Missions Abroad-Dar-es-Salaam	2,707,717,731
/10	Missions Abroad-Kinshasha	2,372,290,320
/11	Missions Abroad-Moscow	2,788,121,234
/12	Missions Abroad-Addis Ababa	2,830,216,236
/13	Missions Abroad-Gaborone	2,603,052,898
/15	Missions Abroad-Beijing	2,574,283,327
/18	Missions Abroad-Abuja	2,943,561,556
/20	Missions Abroad-Stockholm	2,459,805,903
/23	Missions Abroad-New Delhi	2,489,517,716
/24	Mission Abroad-Maputo	2,689,432,748
/25	Mission Abroad-Tokyo	3,791,138,287
/26	Mission Abroad-Windhoek	3,024,765,067
/27	Missions Abroad-Brussels	3,886,329,404
/28	Mission Abroad-Luanda	2,393,207,771
/30	Mission Abroad-Harare	2,209,850,692
/31	Mission Abroad-Berlin	3,634,673,642
/32	Mission Abroad-Geneva	4,964,555,584
/33	Mission Abroad-Pretoria	3,812,267,924
/34	Institute of Diplomacy and International Studies	69,108,525
18	Judiciary	
/01	Headquarters	6,443,548,671
/02	Supreme Court	1,792,383,984
/03	High Courts	2,966,143,434
/04	Subordinate Courts	6,100,623,363
/05	Local Courts	12,909,860,383
/06	Small Claims Courts	332,789,352

1 No. of Head	2 Service	3 Appropriation K
/07	Sheriff of Zambia	1,117,436,398
/08	Industrial Relations Court	1,529,309,702
20/01	Loans and Investments – Ministry of Local Government and Housing	233,768,102,560
21/01	Loans and Investments- Ministry of Finance and National Planning	950,260,923,957
26	Ministry of Information and Broadcasting Services	
/01	Headquarters	6,213,605,587
/02	Zambia Information Services	1,520,570,497
/05	Zambia News Agency	816,251, 870
27	Public Service Management Division- Office of the President	
/01	Headquarters	140,664,543,378
/02	Recruitment and Placement	298,940,265
/03	Human Resource Information and Planning	675,556,982
/04	Human Resource Development	792,094,286
/05	Technical Services	361,561,197
29	Ministry of Local government and Housing	
/01	Department of Human Resources and Administration	2,645,395,976
/02	Chiefs Affairs	5,106,590,107
/03	Chalimbana Local Government Training Institute	818,995,523
/04	Physical Planning and Housing	1,456,266,868
/05	Local Government Administration	12,124,757,634
/06	Infrastructure and Support Services	11,597,890,296
/07	Government Valuation Department	1,191,439,610
/08	House of Chiefs	681,239,065
31	Ministry of Legal Affairs	
/01	Headquarters	6,671,155,545
/02	Attorney-General's Chambers	1,515,279,991
/03	Administrator-General Chambers	1,003,385,246
/04	Legal Aid Department	1,790,503,026
/07	Director of Public Prosecutions Chambers	2,001,659,910
33	Ministry of Commerce, Trade and Industry	
/01	Headquarters	1,436,748,561
/02	Assize Department	1,099,192,293
/03	Planning and Information Department	1,752,195,230
/04	Trade Department	5,732,998,292
/06	Industry Department	9,059,095,906
34/01	Human Rights Commission	5,753,235,178
37	Ministry of Finance and National Planning	
/01	Human Resources and Administration	131,488,788,693
/02	Budget Office	1,518,415,189
/03	Planning and Economic Management Department	10,916,945,231
/04	Government Stores	1,769,943,674
/05	Economic and Technical Cooperation	2,068,075,965
/06	Centralised Computer Services Department	3,888,091,357
/07	Financial Management and Accounting	3,726,618,759

1 No. of Head	2 Service	3 Appropriation K
/08	Investment and Debt Management	1,894,934,406
/09	Central Statistical Office	12,057,187,677
/10	Internal Audit	2,683,928,794
44	Ministry of Labour and Social Security	
/01	Headquarters	3,144,928,055
/02	Labour Department	478,621,300
/03	Education and Occupational Assessment Services	205,707,176
/04	Factories Department	446,872,637
/06	Productivity Development Department	251,809,684
/07	Department of Social Security	254,680,172
45	Ministry of Community Development and Social Services	
/01	Headquarters	21,798,996,754
/02	Social Welfare Department	15,510,818,268
/03	Department of Community Development	2,390,393,189
/04	Cultural Services	1,527,395,101
46	Ministry of Health	
/01	Headquarters	569,616,684,181
/02	Provinces	187,721,888,580
51	Ministry of Communications and Transport	
/01	Headquarters	3,205,865,626
/02	Civil Aviation Department	1,136,545,047
/03	Meteorological Department	746,994,877
/04	Maritime and Inland Waters	2,519,520,067
/06	Road Traffic Commission	616,925,143
64	Ministry of Works and Supply	
/01	Headquarters	22,091,203,184
/02	Buildings Department	12,611,437,788
/03	Roads Department	318,236,826,515
/04	Printing Department	3,509,858,432
/05	Office Equipment Supply and Maintenance Service	1,986,917,308
/06	Planning and Monitoring	852,052,851
65	Ministry of Science, Technology and Vocational Training	
/01	Headquarters	28,344,118,372
/04	Technical Education and Vocational Training	533,895,811
/05	Zambia Air Service Training Institute	1,124,993,664
/06	Department of Science and Technology	914,574,184
/10	Directorate of Planning and Development	8,429,405,503
68	Ministry of Tourism, Environment and Natural Resources	
/01	Headquarters	24,912,399,844
/02	Forestry Department	26,788,227,675
/03	Zambia Forestry College	618,736,162
/04	Planning and Information Department	5,815,681,284
76	Ministry of Sport, Youth and Child Development	
/01	Headquarters	1,843,197,252
/02	Sports Department	4,552,674,454

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1 No. of Head	2 Service	3 Appropriation K
/03	Youth Affairs Department	3,670,967,030
/04	Child Affairs Department	4,285,552,949
77	Ministry of Defence	
/01	Headquarters	14,043,289,600
/02	Zambia Army	149,139,814,964
/03	Zambia Air Force	106,768,486,960
/04	Zambia National Service	45,435,640,621
/05	Defence Medical Services	1,184,148,884
/06	Department of Defence Intelligence	844,058,668
/08	Land Development Service	362,790,351
09	Research and Development	77,441,749
78/01	Office of the President – Special Division	49,737,994,858
80	Ministry of Education	
/01	Headquarters	446,010,197,128
/02	Sundry Services	60,161,616,796
/03	Special Education	2,541,681,072
/05	Continuing Education	3,392,963,580
/06	Curriculum Development Centre	618,136,118
/07	Educational Broadcasting	498,079,455
/08	Regional Headquarters – Lusaka Province	2,825,014,599
/09	Primary Schools – Lusaka Province	30,029,157,573
/10	Secondary Schools – Lusaka Province	5,904,272,220
/11	Teacher Training – Lusaka Province	4,917,727,000
/12	Regional Headquarters – Copperbelt Province	3,687,017,894
/13	Primary Schools – Copperbelt Province	43,897,607,109
/14	Secondary Schools – Copperbelt Province	9,578,605,220
/15	Teacher Training – Copperbelt Province	4,078,877,000
/16	Regional Headquarters – Central Province	1,141,014,034
/17	Primary Schools – Central Province	27,464,027,993
/18	Secondary Schools – Central Province	4,301,907,725
/19	Teacher Training – Central Province	2,195,935,000
/20	Regional Headquarters – Northern Province	1,851,386,425
/21	Primary Schools – Northern Province	31,978,096,589
/22	Secondary Schools – Northern Province	4,373,975,410
/23	Teacher Training – Northern Province	1,159,000,000
/24	Regional Headquarters – Western Province	1,363,151,172
/25	Primary Schools – Western Province	17,965,999,621
/26	Secondary Schools – Western Province	3,199,863,220
/27	Teacher Training – Western Province	757,732,000
/28	Regional Headquarters – Eastern Province	2,116,067,000
/29	Primary Schools – Eastern Province	27,166,066,492
/30	Secondary Schools – Eastern Province	4,096,737,500
/31	Teacher Training – Eastern Province	1,183,000,000
/32	Regional Headquarters – Luapula Province	1,439,732,854
/33	Primary Schools – Luapula Province	18,237,606,630
/34	Secondary Schools – Luapula Province	2,704,240,090
/35	Teacher Training – Luapula Province	1,185,000,000
/36	Regional Headquarters – North Western Province	1,443,215,004

1 No. of Head	2 Service	3 Appropriation K
/37	Primary Schools – North Western Province	15,491,985,326
/38	Secondary Schools – North Western Province	2,305,171,677
/39	Teacher Training – North Western Province	1,161,000,000
/40	Regional Headquarters – Southern Province	2,359,728,437
/41	Primary Schools-Southern Province	35,650,129,994
/42	Secondary Schools-Southern Province	6,662,337,970
/43	Teachers Training-Southern Province	2,399,000,000
85	Ministry of Lands	
/01	Headquarters	2,855,512,748
/02	Registry and Deeds	720,268,829
/03	Lands Department	1,860,391,311
/04	Survey Department	1,794,471,703
87/01	Anti- Corruption Commission- Office of the President	8,529,562,507
89	Ministry of Agriculture and Co-operatives	
/01	Headquarters	10,329,992,079
/05	Agricultural Research	10,115,183,717
/11	Seed Control and Certification Institute	3,475,737,401
/18	Policy and Planning Division	5,426,668,376
/20	Animal Production and Health	21,033,536,442
/21	Agriculture Training	2,321,383,642
/22	Farm Power and Mechanisation	1,729,922,394
/23	Irrigation and Land Use Planning	15,223,042,862
/24	Marketing and Trade	6,943,311,658
/25	Fisheries Research	3,443,270,078
/26	Fisheries Extension	2,914,222,090
/27	National Agriculture Information Services	1,456,361,198
/28	Agriculture Extension	25,032,677,235
/29	Department of Co-operatives	7,431,760,366
90	Office of the President- Lusaka Province	
/01	Headquarters	1,767,052,596
/06	Zambia Information Services	96,406,494
/08	Roads Department	2,614,496,933
/09	Buildings Department	755,885,395
/16	Forestry Department	659,600,219
/18	Survey Department	109,365,367
/19	Department of Water Affairs	163,518,222
/23	Labour and Factories	77,583,726
/24	Social Development	198,890,842
/25	Cultural Services	57,351,106
/40	Department of Community Development	427,313,214
/41	Youth Development	94,774,973
/42	Department of Resettlement	592,065,573
/43	Child Affairs	27,939,807
/44	Provincial Local Government Office	132,038,005
/46	Town and Country Planning	243,607,645
/48	Sports Department	44,943,892
/49	Provincial Planning Unit	25,854,579
/51	Provincial Accounting Unit	102,775,121

1 No. of Head	2 Service	3 Appropriation K
91	Office of the President – Copperbelt Province	
/01	Headquarters	2,554,649,524
/06	Zambia Information Services	132,198,660
/07	Zambia News Agency	58,364,882
/08	Roads Department	2,638,337,956
/09	Buildings Department	236,106,950
/16	Forestry Department	711,861,209
/17	Lands Department	140,174,897
/18	Survey Department	102,742,214
/19	Department of Water Affairs	112,783,569
/23	Labour	144,791,286
/24	Social Development	229,708,121
/25	Cultural Services	27,345,006
/35	Department of Civil Aviation	123,839,880
/36	Meteorological Department	63,068,825
/37	Road Traffic Commission	117,399,286
/40	Department of Community Development	215,315,010
/41	Youth Development	29,568,893
/42	Department of Resettlement	626,868,913
/43	Child Affairs	37,632,999
/44	Provincial Local Government Office	113,856,585
/45	Factories Department	100,195,012
/46	Town and Country Planning	43,478,074
/47	Controller of Government Transport	29,393,394
/48	Sports Department	33,457,750
/49	Provincial Planning Unit	108,343,170
/51	Provincial Accounting Unit	370,196,438
/55	Department of Lands and Deeds	140,174,897
92	Office of the President – Central Province	
/01	Headquarters	2,140,943,418
/06	Zambia Information Services	166,111,772
/07	Zambia News Agency	51,560,358
/08	Roads Department	2,526,556,038
/09	Buildings Department	394,057,451
/16	Forestry Department	544,892,156
/17	Lands Department	72,069,006
/18	Survey Department	131,290,954
/19	Department of Water Affairs	300,476,506
/23	Labour and Factories	76,923,526
/24	Social Development	137,247,018
/25	Cultural Services	34,249,924
/35	Department of Civil Aviation	596,203
/36	Meteorological Department	94,327,108
/37	Road Traffic Commission	70,948,889
/40	Department of Community Development	559,529,913
/41	Youth Development	129,977,131
/42	Department of Resettlement	591,310,659
/43	Child Affairs	37,681,026

1 No. of Head	2 Service	3 Appropriation K
/44	Provincial Local Government Office	151,720,851
/45	Factories Department	44,069,920
/46	Town and Country Planning	55,177,309
/48	Sports Department	53,042,118
/49	Provincial Planning Unit	42,381,905
/51	Provincial Accounting Unit	261,136,920
/53	Internal Audit	52,618,013
93	Office of the President-Northern Province	
/01	Headquarters	3,313,384,551
/06	Zambia Information Services	199,978,508
/07	Zambia News Agency	38,006,691
/08	Roads Department	2,570,858,497
/09	Buildings Department	610,030,702
/16	Forestry Department	555,848,976
/17	Lands Department	57,645,901
/18	Survey Department	116,439,217
/19	Department of Water Affairs	386,117,329
/23	Labour and Factories	93,604,846
/24	Social Development	119,523,883
/25	Cultural Services	45,967,552
/35	Department of Civil Aviation	171,047,992
/36	Meteorological Department	118,627,893
/37	Road Traffic Commission	72,764,805
/40	Department of Community Development	459,338,609
/41	Youth Development	120,209,087
/42	Department of Resettlements	582,328,210
/43	Child Affairs	22,820,966
/44	Provincial Local Government Office	157,021,437
/45	Town and Country Planning	63,722,534
/48	Sports Department	46,912,015
/49	Provincial Planning Unit	74,094,302
/51	Provincial Accounting Unit	346,800,584
94	Office of the President-Western Province	
/01	Headquarters	2,457,666,929
/06	Zambia Information Services	200,935,607
/07	Zambia News Agency	30,953,992
/08	Roads Department	2,519,116,477
/09	Buildings Department	354,450,005
/16	Forestry Department	933,047,252
/17	Lands Department	37,324,900
/18	Survey Department	70,825,018
/19	Department of Water Affairs	384,188,255
/23	Labour and Factories	78,683,467
/24	Social Development	79,459,671
/25	Cultural Services	34,523,530
/35	Department of Civil Aviation	167,962,470
/36	Meteorological Department	146,961,885
/37	Road Traffic Commission	19,869,213
/40	Department of Community Development	413,219,264

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1 No. of Head	2 Service	3 Appropriation K
/41	Youth Development	181,605,961
/42	Department of Resettlement	716,899,952
/43	Child Affairs	33,263,277
/44	Provincial Local Government Office	167,810,663
/46	Town and Country Planning	143,262,058
/47	Controller of Government Transport	24,466,281
/48	Sports Department	46,009,892
/49	Provincial Planning Unit	81,277,712
/51	Provincial Accounting Unit	520,668,108
/53	Internal Audit	38,462,008
/54	Maritime	59,397,125
95	Office of the President –Eastern Province	
/01	Headquarters	2,249,188,993
/06	Zambia Information Services	174,836,140
/07	Zambia News Agency	64,888,234
/08	Roads Department	2,505,154,475
/09	Buildings Department	439,623,378
/16	Forestry Department	777,631,242
/17	Lands Department	48,461,644
/18	Survey Department	54,711,009
/19	Department of Water Affairs	310,102,104
/23	Labour and Factories	40,990,915
/24	Social Development	142,740,411
/25	Cultural Services	40,989,750
/35	Department of Civil Aviation	73,735,104
/36	Meteorological Department	112,963,441
/37	Road Traffic Commission	53,867,836
/40	Department of Community Development	408,651,626
/41	Youth Development	61,482,522
/42	Department of Resettlement	593,070,364
/43	Child Affairs	39,748,980
/44	Provincial Local Government Office	176,450,859
/45	Town and Country Planning	61,262,865
/49	Provincial Planning Unit	61,764,532
/51	Provincial Accounting Unit	344,813,649
96	Office of the President-Luapula Province	
/01	Headquarters	2,210,337,494
/06	Zambia Information Services	141,017,307
/07	Zambia News Agency	39,267,398
/08	Roads Department	2,549,559,993
/09	Buildings Department	505,512,222
/16	Forestry Department	401,260,466
/17	Lands Department	54,326,269
/18	Survey Department	44,713,681
/19	Department of Water Affairs	250,661,045
/23	Labour and Factories	44,485,886
/24	Social Development	60,768,504
/25	Cultural Services	39,312,887
/35	Department of Civil Aviation	77,599,518

1 No. of Head	2 Service	3 Appropriation K
/36	Meteorological Department	52,566,156
/37	Road Traffic Commission	27,214,879
/40	Department of Community Development	323,223,821
/41	Youth Development	100,918,877
/42	Department of Resettlement	426,607,090
/43	Child Affairs	18,660,065
/44	Provincial Local Government Office	75,918,329
/46	Town and Country Planning	38,548,425
/48	Sports Department	37,162,066
/49	Provincial Planning Unit	109,827,753
/51	Provincial Accounting Unit	346,273,010
97	Office of the President-North-Western Province	
/01	Headquarters	1,555,131,408
/06	Zambia Information Services	98,336,082
/07	Zambia News Agency	38,765,018
/08	Roads Department	2,419,481,942
/09	Buildings Department	351,017,819
/16	Forestry Department	705,348,311
/17	Lands Department	36,736,984
/18	Survey Department	31,338,947
/19	Department of Water Affairs	286,254,147
/23	Labour and Factories	42,620,749
/24	Social Welfare	65,382,559
/25	Cultural Services	31,318,474
/35	Department of Civil Aviation	101,637,024
/36	Meteorological Department	70,477,084
/37	Road Traffic Commission	30,566,142
/40	Department of Community Development	330,782,588
/41	Youth Department	74,033,684
/42	Department of Resettlement	540,502,106
/43	Child Affairs	32,014,721
/44	Provincial Local Government Office	133,105,348
/46	Town and Country Planning	115,792,865
/48	Sports Department	26,790,592
/49	Provincial Planning Unit	78,389,390
/51	Provincial Accounting Unit	398,276,907
98	Office of the President Southern Province	
/01	Headquarters	2,057,396,361
/06	Zambia Information Services	192,392,682
/07	Zambia News Agency	30,878,786
/08	Roads Department	2,871,652,631
/09	Buildings Department	508,618,222
/16	Forestry Department	484,906,715
/17	Lands Department	29,461,297
/18	Survey Department	92,018,482
/19	Water Affairs	266,143,531
/23	Labour and Factories	116,534,994

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1 No. of Head	2 Service	3 Appropriation K
/24	Social Development	176,881,388
/25	Cultural Services	80,852,395
/36	Meteorological Department	167,212,084
/37	Road Traffic Commission	90,914,594
/40	Department of Community Development	486,220,576
/41	Youth Development	66,847,068
/42	Department of Resettlement	643,780,697
/43	Child Affairs	25,457,661
/44	Provincial Local Government Office	92,821,977
/45	Factories Department	15,497,745
/46	Town and Country Planning	41,692,778
/48	Sports Department	18,899,499
/49	Provincial Planning Unit	60,723,258
/51	Provincial Accounting Unit	236,266,954
99/01	Constitutional and Statutory Expenditure	916,781,028,435
GRAND TOTAL		5,635,754,293,934