

GOVERNMENT OF ZAMBIA

ACT

No. 17 of 2003

Date of Assent: 11th December, 2003

An Act to approve the excess expenditure of moneys aggregating fifty-two billion, two hundred and forty-two million, two hundred and two thousand, two hundred and ninety kwacha required for the services of the Republic during the financial year which ended on 31st December, 1998.

[12th December, 2003

ENACTED by the Parliament of Zambia.

Enactment

1. This Act may be cited as the Excess Expenditure Appropriation (1998) Act, 2003.

Short title

2. The expenditure on the services of the Republic during the financial year which ended on 31st December, 1998 of the moneys indicated in respect of the services in the third column of the Schedule, being expenditure in excess of the moneys appropriated for those services by the Appropriation Act, 1998, and the Supplementary Appropriation (1998) Act, 2001 is hereby approved.

Approval of excess expenditure

Act No. 3 of 1998
Act No. 5 of 2001

SCHEDULE
(Section 2)

1 No. of Head	2 Service	3 Appropriation
		K
01/01	Office of the President—State House	205,755,908
08	Cabinet Office—Office of the President	
/01	Headquarters	11,828,977,971
11	Zambia Police—Ministry of Home Affairs	
/01	Headquarters	2,781,374,044
/04	State House	54,052,922
13	Ministry of Energy and Water Development	
/01	Headquarters	34,338,944
15	Ministry of Home Affairs	
/02	Prisons and Reformatories	1,695,615,191
18	Judiciary	
/01	Headquarters	759,374,871
/04	Subordinate Courts	161,966,078
19	Ministry of Environment and Natural Resources	
/01	Headquarters	490,167,843
/02	Forestry Department	145,560,284
04	Zambia Forestry College	78,266,792
29	Ministry of Local Government and Housing	
/01	Headquarters	184,360,441
30/01	Office of the Minister without Portfolio	583,047,431
33	Ministry of Commerce, Trade and Industry	
/02	Assize Department	32,855,210
37	Ministry of Finance and Economic Development	
/08	External Resource Mobilisation	89,536,112
44	Ministry of Labour and Social Security	
/01	Headquarters	281,138,302
51	Ministry of Communication and Transport	
/02	Civil Aviation Department	277,431,451
64	Ministry of Works and Supply	
/01	Headquarters	2,497,703,072
/02	Buildings Department	1,400,608,959
/04	Printing Department	13,724,277
/05	Office Equipment Supply and Maintenance Services	92,652,079
67	Ministry of Tourism	
/03	Hotels Board	4,928,714
/04	National Parks and Wildlife Services	489,104,618

1 No. of Head	2 Service	3 Appropriation
		K
93	Office of the President—Northern Province	
/06	Zambia Information Services	227,897
/09	Buildings Department	44,552,098
/10	Zambia Police	54,301,493
/19	Department of Water Affairs	121,097,337
/24	Social Development	114,252,751
/25	Cultural Services	3,438,486
/33	Prisons and Reformatories	1,253,577
/34	Passport and Citizenship	121,999
/35	Civil Aviation Department	17,302,910
/36	Meteorological Department	21,608,041
/37	Road Traffic Commission	563,093
/39	Immigration Department	25,716,163
/40	Department of Community Development	2,324,999
97	Office of the President—North-Western Province	
/01	Headquarters	143,001,783
/10	Zambia Police	600,687,393
/24	Social Development	10,417,238
/35	Department of Civil Aviation	13,041,582
/39	Immigration Department	8,032,909
/40	Department of Community Development	13,235,880
98	Office of the President—Southern Province	
/24	Social Department	15,032,841
/39	Immigration Department	14,684,368
	TOTAL	52,242,202,290

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Appropriation (1998)

1 No. of Head	2 Service	3 Appropriation
		K
77	Ministry of Defence	
/02	Zambia Army	9,193,466,862
/04	Zambia National Service	368,526,717
/06	Department of Defence Intelligence	18,110,161
78/01	Office of the President—Special Division	3,371,968,310
80	Ministry of Education	
/08	Regional Headquarters—Lusaka Province	989,632,584
/09	Primary Schools—Lusaka Province	205,551,653
/10	Secondary Schools—Lusaka Province	654,018,885
/11	Teacher Training—Lusaka Province	28,637,017
/12	Regional Headquarters—Copperbelt Province	1,179,960,717
/16	Regional Headquarters—Central Province	269,541,602
/17	Primary Schools—Central Province	336,684,144
/20	Regional Headquarters—Northern Province	545,119,821
/24	Regional Headquarters—Western Province	149,937,698
/28	Regional Headquarters—Eastern Province	415,939,009
/29	Primary Schools—Eastern Province	741,891,974
/32	Regional Headquarters—Luapula Province	305,560,239
/33	Primary Schools—Luapula Province	560,915,268
/36	Regional Headquarters—North-Western Province	430,020,820
/37	Primary Schools—North-Western Province	626,769,166
/40	Regional Headquarters—Southern Province	661,152,667
/41	Primary Schools—Southern Province	87,157,917
85	Ministry of Lands	
/03	Lands Department	251,226,607
89	Ministry of Agriculture, Food and Fisheries	
/26	Fisheries Extension	371,907,429
/28	Agriculture Extension	1,638,948,157
90	Office of the President—Lusaka Province	
/06	Zambia Information Services	2,826,759
/10	Zambia Police	2,758,604,666
/33	Prisons and Reformatories	243,017,540
/39	Immigration Department	2,418,121
/40	Department of Community Development	1,713,325
/46	Town and Country Planning	5,948,979
/48	Sports Department	3,236,601
92	Office of the President—Central Province	
/09	Buildings Department	1,670,112
/33	Prisons and Reformatories	411,409,397
/36	Meteorological Department	1,275,014