

GOVERNMENT OF ZAMBIA

ACT

No. 6 of 2005

Date of Assent: 25th April, 2005

An Act to approve the excess expenditure of the moneys aggregating two hundred and thirty-two billion, three hundred and twenty million, nine hundred and seventy-two thousand and fifty kwacha required for the services of the Republic during the financial year ended on 31st December, 2001.

[17th May, 2005.

ENACTED by the Parliament of Zambia

Enactment

1. This Act may be cited as the Excess Expenditure Appropriation (2001) Act, 2005.

Short title

2. The expenditure on the services of the Republic during the financial year ended on 31st December, 2001, of the moneys indicated in respect of the services in the third column of the Schedule, being expenditure in excess of the moneys appropriated for services by the Appropriation Act, 2001, and Supplementary Appropriation (2001) Act, 2003 is hereby approved.

Supplementary appropriation

Act No. 6 of 2001
Act No. 6 of 2003

SCHEDULE
(Section 2)

1 No. of Head	2 Service	3 Appropriation
		K
02	Office of the Vice President	
/01	Headquarters	3,075,764,347
05	Electoral Commission	
/01	Electoral Commission	3,296,417,418
07	Office of the Auditor-General	
/02	Lusaka Regional Office	14,812,046
08	Cabinet Office-Office of the President	
/03	Common Services Unit	88,400,388
14	Ministry of Mines and Minerals Development	
/01	Headquarters	52,965,615
17	Ministry of Foreign Affairs	
/02	Mission Abroad-Lubumbashi	527,741,061
/03	Mission Abroad-Washington	466,032,980
/06	Mission Abroad-London	637,401,082
/07	Mission Abroad-Cairo	604,222,791
/08	Mission Abroad-Nairobi	508,787,917
/09	Mission Abroad-Dar-es-Salaam	354,124,905
/10	Mission Abroad-Kinshasa	329,657,976
/11	Mission Abroad-Moscow	464,676,627
/12	Mission Abroad-Addis Ababa	395,721,230
/13	Mission Abroad-Gaborone	593,899,237
/15	Mission Abroad-Beijing	506,072,498
/18	Mission Abroad-Abuja	872,979,296
/26	Mission Abroad-Windhoek	259,533,360
/28	Mission Abroad-Luanda	92,898,031
/30	Mission Abroad-Harare	883,586,281
/31	Mission Abroad-Bonn	384,653,498
/32	Mission Abroad-Geneva	81,126,918
18	Judiciary	
/02	Supreme Court	1,122,037,934
/03	High Court	1,042,086,597
/04	Subordinate Court	165,566,613
/05	Local Courts	3,299,500,560
/07	Sheriff of Zambia	221,495,486
19	Ministry of Environment and Natural Resources	
/01	Headquarters	3,405,558,543

*Excess Expenditure
Appropriation (2001) 2005*

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1 No. of Items	2 Service	3 Appropriation
		K
39	Ministry of Local Government and Housing	
41	House of Chiefs	346,619,155
42	Ministry of Commerce, Trade and Industry	
41	Headquarters	288,486,899
44	Ministry of Works and Supply	
44	Printing Department	2,391,707,209
45	Ministry of Sport, Youth and Child Development	
41	Headquarters	437,442,889
47	Ministry of Defence	
43	Zambia Army	68,664,175,055
42	Zambia Air Force	66,033,479,285
44	Zambia National Service	14,700,650,060
44	Defence Medical Services	2,081,178,598
40	Department of Defence Intelligence	1,186,803,988
49	Office of the President—Special Division	
41	Special Division	30,228,446,065
50	Ministry of Education	
40	Regional Headquarters—Lusaka Province	2,173,405,748
44	Regional Headquarters—Copperbelt Province	10,701,021,173
40	Regional Headquarters—Northern Province	263,458,479
41	Teacher Training—Northern Province	106,964,100
44	Regional Headquarters—Western Province	678,382,281
40	Regional Headquarters—Eastern Province	2,482,405,675
45	Regional Headquarters—North-Western Province	261,802,948
40	Secondary Schools—North-Western Province	27,341,576
40	Teacher Training—North-Western Province	25,277,828
40	Regional Headquarters—Southern Province	515,100,562
41	Teacher Training—Southern Province	194,857,336
45	Ministry of Lands	
41	Headquarters	621,153,591
47	Anti-Corruption Commission	130,967,517
46	Ministry of Agriculture and Co-operatives	
41	Headquarters	355,949,847
42	Farm Power and Mechanisation	32,629,997
42	Fisheries Research	101,075,068
47	National Agriculture Information Services	177,905,938
50	Office of the President—Lusaka Province	
41	Headquarters	766,460,578
51	Office of the President—Copperbelt Province	
41	Provincial Local Government Office	1

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Appropriation (2001) 2005*

1 No. of Head	2 Service	3 Appropriation
		K
92 /01	Office of the President—Central Province Headquarters	110,458,590
93 /01	Office of the President—Northern Province Headquarters	1,740,517,360
95 /25	Office of the President—Eastern Province Cultural Services	27,903,807
98 /01	Office of the President—Southern Province Headquarters	509,848,831
/09	Buildings Department	74,800,195
/16	Forestry Department	47,869,460
/24	Social Welfare	305,190
/40	Department of Community Development	86,450,763
	TOTAL	232,320,927,050