

**THE EXCESS EXPENDITURE APPROPRIATION
(2003) BILL, 2006**

MEMORANDUM

The Bill seeks to approve the expenditure in excess of the moneys appropriated for the services of the Republic by the Appropriation Act, 2003 and the Supplementary (2003) Act, 2006.

G. KUNDA,
Attorney-General

N.A.B. 2, 2006
23rd January, 2006

GOVERNMENT OF ZAMBIA

ACT

No. 2 of 2006

Date of Assent: 20th March, 2006

An Act to approve the excess expenditure of the moneys aggregating sixty-eight billion, three hundred and eight million, forty-four thousand, five hundred and seventy-seven kwacha required for the services of the Republic during the financial year ended 31st December, 2003.

[31st March, 2006

ENACTED by the Parliament of Zambia.

Enactment

1. This Act may be cited as the Excess Expenditure Appropriation (2003) Act, 2006.

Short title

2. The expenditure on the services of the Republic during the financial year ended on 31st December, 2003, of the moneys indicated in respect of the services in the third column of the Schedule, being expenditure in excess of the moneys appropriated for services by the Appropriation Act, 2003, and the Supplementary Appropriation (2003) Act, 2005, is hereby approved.

Excess expenditure approved

Act No. 8 of 2003

Act No. 8 of 2005

SCHEDULE (Section 2)		
1 No. of Head	2 Service	3 Appropriation
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02	Office of the Vice President	
/03	Department of Resettlement	459,661,891
/04	Parliamentary Business	744,286,049
03	National Assembly	
/01	National Assembly	44,605,246,754
06	Public Service Commission—Office of the President	
/01	Headquarters	342,397,993
08	Cabinet Office—Office of the President	
/03	Common Services Unit	64,262,157
11	Zambia Police—Ministry of Home Affairs	
/01	Headquarters	3,311,566,662
/15	Luapula Province	99,996,724
18	Judiciary	
/02	Supreme Court	61,448,410
/03	High Court	246,671,745
/04	Subordinate Courts	192,307,197
/05	Local Courts	47,334,786
/08	Industrial Relations Courts	23,246,217
/21	Local Courts Southern	1
51	Ministry of Communications and Transport	
/06	Road Traffic Commission	601,395,649
77	Ministry of Defence	
/04	Zambia National Service	12,002,274,863
/06	Defence Intelligence	197,043,062
89	Ministry of Agriculture and Co-operatives	
/02	Department of Agriculture	1,134,838,572
/05	Agriculture Research	4,174,065,837
93	Office of the President—Northern Province	
/06	Zambia Information Services	2
/07	Zambia News Agency	1
/09	Buildings Department	2
/25	Cultural Services	1
/40	Department of Community Department	1
/43	Child Affairs	1
	TOTAL	68,308,044,577