

GOVERNMENT OF ZAMBIA

**ACT**

No. 14 of 2007

Date of Assent: 20th August, 2007

**An Act to approve the excess expenditure of moneys aggregating one hundred and thirty-six billion, one hundred and eighty-five million, five hundred and twenty-four thousand, and eighteen kwacha required for the services of the Republic during the financial year which ended on 31st December, 2004.**

[ 24th August, 2007

ENACTED by the Parliament of Zambia.

Enactment

1. This Act may be cited as the Excess Expenditure Appropriation (2004) Act, 2007.

Short title

2. The expenditure on the services of the Republic during the financial year which ended on 31st December, 2004, of the moneys indicated in respect of the services in the third column of the Schedule, being expenditure in excess of the moneys appropriated for the services by the Appropriation Act, 2004, and the Supplementary Appropriation (2004) Act, 2006, is hereby approved.

E x c e s s  
e x p e n d i t u r e  
a p p r o v a l

ActNo.7of2004

ActNo.1of2006

SCHEDULE  
(Section 2)

1 No. of Head	2 Service	3 Appropriation
<b>1</b>	<b>Office of the President</b>	
/01	State House	1,613,318,043.00
<b>17</b>	<b>Ministry of Foreign Affairs</b>	
/04	Mission Abroad - New York	1
/05	Mission Abroad - Lilongwe	1
/07	Mission Abroad - Cairo	1
/13	Mission Abroad - Gaborone	1
/28	Mission Abroad - Luanda	1
<b>34</b>	<b>Human Rights Commission</b>	
/01	Headquarters	277,391,622.00
<b>37</b>	<b>Ministry of Finance and National Planning</b>	
/01	Human Resources and Administration Department	88,103,661,950.00
<b>46</b>	<b>Ministry of Health</b>	
/12	Eastern Province	799,912,908.00
/14	Lusaka Province	13,992,677,189.00
/16	Northern Province	3,671,067,084.00
<b>77</b>	<b>Ministry of Defence</b>	
/02	Zambia Army	20,221,172,659.00
/03	Zambia Air Force	4,225,111,624.00
/04	Zambia National Service	347,035,706.00
/05	Defence Medical Services	280,696,890.00
/06	Defence Intelligence	254,112,889.00
<b>90</b>	<b>Office of the President - Lusaka Province</b>	
/08	Roads Department	49,984,465.00
<b>99</b>	<b>Constitutional and Statutory Expenditure</b>	
/03	Constitutional Offices	382,604,474.00
/04	Contingency	1,966,776,510.00
TOTAL		<b><u>136,185,524,018.00</u></b>