

THE APPROPRIATION BILL, 2007

MEMORANDUM

The object of this Bill is to authorise expenditure from the general revenues of the Republic of moneys required for the services of the Republic during the financial year ending on 31st December, 2007.

S. B. NKONDE,
Solicitor-General

N.A.B. 12, 2007
5th April, 2007

GOVERNMENT OF ZAMBIA

ACT

No. 9 of 2007

Date of Assent: 12th April, 2007

An Act to authorise expenditure from the general revenues of the Republic of moneys required for the services of the Republic during the financial year ending on the 31st December, 2007, not exceeding in the aggregate twelve trillion and thirty-four billion, four hundred and nine million and thirty-five thousand, seven hundred and sixty kwacha.

[13th April, 2007

ENACTED by the Parliament of Zambia.

Enactment

1. This Act may be cited as the Appropriation Act, 2007.

Short title

2. (1) On the authority of a warrant issued by the President, there may be expended from the general revenues of the Republic, such monies, not exceeding in the aggregate twelve trillion and thirty-four billion, four hundred and nine million and thirty-five thousand, seven hundred and sixty kwacha, as may be required for the services of the Republic during the financial year ending on 31st December, 2007.

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(2) The monies referred to in subsection (1) shall be appropriated to the services of the Republic specified in the second column of the Schedule in amounts not exceeding the amounts indicated in the third column of the Schedule.

(3) On the written authority of the Secretary to the Treasury, Ministry of Finance and National Planning, the amounts shown under the subheads of estimates may be varied:

Provided that—

(a) the amounts appropriated to each Head shall not thereby be altered; and

(b) any of the amounts shown under Head 20 or 21 shall not be varied.

SCHEDULE (Section 2)		
1 No. of Head	2 Service	3 Appropriation
		K
01	Office of the President - State House	
01	Headquarters	18,998,354,852.00
02	Office of the Vice President	
01	Human Resource and Administration	10,159,411,040.00
03	Resettlement Department	2,339,754,645.00
04	Parliamentary Business Department	1,356,309,653.00
05	Disaster Management and Mitigation Department	6,933,202,657.00
03	National Assembly	
01	Headquarters	121,345,673,056.00
05	Electoral Commission	
01	Headquarters	32,411,863,130.00
06	Public Service Commission - Office of the President	
01	Headquarters	3,489,017,984.00
07	Office of the Auditor-General	
01	Headquarters	21,950,337,106.00
02	Lusaka Regional Office	1,060,609,305.00
03	Kabwe Regional Office	1,011,564,146.00
04	Ndola Regional Office	1,045,249,851.00
05	Livingstone Regional Office	1,000,138,341.00
06	Chipata Provincial Office	962,947,089.00
07	Kasama Provincial Office	975,378,745.00
08	Mansa Provincial Office	991,375,223.00
09	Solwezi Provincial Office	992,809,793.00
10	Mongu Provincial Office	989,044,803.00
08	Cabinet Office - Office of the President	
01	Headquarters	67,967,947,977.00
03	Common Services Accounting Unit	1,873,157,767.00
04	Office of the Former President 1	1,406,450,210.00
05	Office of the Former President 2	1,389,358,049.00
06	Gender in Development Department	3,430,091,815.00
07	Policy Analysis and Co-Ordination Department	1,670,476,756.00
08	Management Development Division	29,638,593,873.00
09	Teaching Service Commission - Office of the President	
01	Headquarters	1,804,100,615.00
10	Police and Prisons Service Commission	
01	Headquarters	2,481,874,966.00
11	Zambia Police - Ministry of Home Affairs	
01	Headquarters	117,113,840,560.00
02	Protective Unit	10,205,018,360.00
03	Lilayi Police Training School	11,571,809,167.00
04	State House Police	8,989,418,737.00
05	Mobile Unit	18,248,878,088.00
06	Tazara Police	4,876,777,811.00

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1 No. of Head	2 Service	3 Appropriation
		K
07	Para-Military	16,569,489,720.00
08	Airport Division	4,717,188,960.00
09	Lusaka Province	34,517,340,533.00
10	Copperbelt Province	25,554,123,199.00
11	Central Province	11,425,302,892.00
12	Northern Province	5,847,946,134.00
13	Western Province	7,993,829,511.00
14	Eastern Province	6,730,872,443.00
15	Luapula Province	4,494,445,678.00
16	North-Western Province	4,873,453,810.00
17	Southern Province	12,181,480,374.00
12	Commission for Investigations - Office of the President	
01	Headquarters	2,924,366,476.00
13	Ministry of Energy and Water Development	
01	Headquarters	35,937,677,698.00
02	Energy Department	5,720,176,005.00
03	Water Affairs Department	16,676,707,003.00
04	Planning And Information Department	4,154,102,522.00
14	Ministry of Mines and Minerals Development	
01	Headquarters	5,658,760,448.00
02	Geological Survey Department	13,051,504,237.00
03	Mines Safety Department	4,103,089,669.00
04	Mines Development Department	3,410,391,718.00
15	Ministry of Home Affairs	
01	Headquarters	31,980,972,961.00
02	Prisons and Reformatories	34,177,953,996.00
03	Passport and Citizenship	5,879,260,854.00
04	Archives	1,790,785,213.00
05	Immigration Department	14,819,706,071.00
06	National Registration Department	17,207,846,970.00
07	Drug Enforcement Commission Headquarters	15,990,588,484.00
08	Research and Information Department	1,491,916,090.00
09	Lusaka Province - Prisons and Reformatories	579,368,469.00
10	Copperbelt Province - Prisons and Reformatories	654,123,080.00
11	Central Province - Prisons and Reformatories	515,442,381.00
12	Northern Province - Prisons and Reformatories	487,620,737.00
13	Western Province - Prisons and Reformatories	396,515,327.00
14	Eastern Province - Prisons and Reformatories	353,579,868.00
15	Luapula Province - Prisons and Reformatories	386,556,913.00
16	North-Western Province - Prisons and Reformatories	387,878,834.00
17	Southern Province - Prisons and Reformatories	434,715,261.00
18	Copperbelt Province - Passport and Citizenship	236,327,604.00
19	Central Province - Passport and Citizenship	58,752,151.00
20	Northern Province - Passport and Citizenship	66,562,908.00
21	Western Province - Passport and Citizenship	45,072,434.00
22	Eastern Province - Passport and Citizenship	88,134,142.00
23	Luapula Province - Passport and Citizenship	41,182,051.00

1 No. of Head	2 Service	3 Appropriation
		K
24	North-Western Province - Passport and Citizenship	109,930,854.00
25	Southern Province - Passport and Citizenship	134,590,478.00
26	Lusaka Province - Immigration Department	740,458,673.00
27	Copperbelt Province - Immigration Department	740,959,945.00
28	Central Province - Immigration Department	470,917,490.00
29	Northern Province - Immigration Department	470,887,248.00
30	Western Province - Immigration Department	470,337,175.00
31	Eastern Province - Immigration Department	470,447,044.00
32	Luapula Province - Immigration Department	470,146,091.00
33	North-Western Province - Immigration Department	470,488,053.00
34	Southern Province - Immigration Department	740,311,194.00
35	Lusaka Province - National Registration	342,652,274.00
36	Copperbelt Province - National Registration	664,653,137.00
37	Central Province - National Registration	362,825,891.00
38	Northern Province - National Registration	576,266,254.00
39	Western Province - National Registration	400,476,947.00
40	Eastern Province - National Registration	423,218,924.00
41	Luapula Province - National Registration	335,410,221.00
42	North-Western Province - National Registration	277,641,724.00
43	Southern Province - National Registration	420,825,054.00
44	Mukobeko Maximum Prison	308,538,398.00
46	Societies	547,834,084.00
47	Training School	413,513,830.00
48	Katombora	1,355,863,142.00
49	Drug Enforcement Commission - Copperbelt Province	113,768,427.00
50	Drug Enforcement Commission - Central Province	85,871,170.00
51	Drug Enforcement Commission - Southern Province	89,939,162.00
52	Drug Enforcement Commission - Northern Province	83,538,115.00
53	Drug Enforcement Commission - North-Western Province	80,397,750.00
54	Drug Enforcement Commission - Luapula Province	85,227,746.00
55	Drug Enforcement Commission - Lusaka Province	137,611,517.00
56	Drug Enforcement Commission - Eastern Province	85,965,261.00
57	Drug Enforcement Commission - Western Province	82,370,239.00
17	Ministry of Foreign Affairs	
01	Headquarters	6,304,327,660.00
02	Mission Abroad - Lubumbashi	2,870,118,663.00
03	Mission Abroad - Washington	4,759,130,472.00
04	Mission Abroad - New York	6,392,031,214.00
05	Mission Abroad - Lilongwe	3,518,262,110.00
06	Mission Abroad - London	8,172,028,298.00
07	Mission Abroad - Cairo	5,040,871,712.00
08	Mission Abroad - Nairobi	3,822,049,607.00
09	Mission Abroad - Dar-Es-Salaam	3,555,858,873.00
10	Mission Abroad - Kinshasa	3,534,728,189.00
11	Mission Abroad - Moscow	4,611,134,014.00
12	Mission Abroad - Addis Ababa	4,135,433,753.00
13	Mission Abroad - Gaborone	3,019,071,465.00
15	Mission Abroad - Beijing	4,735,411,281.00

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1 No. of Head	2 Service	3 Appropriation
		K
18	Mission Abroad - Abuja	2,474,664,715.00
20	Mission Abroad - Stockholm	3,278,336,585.00
23	Mission Abroad - New Delhi	3,842,061,065.00
24	Mission Abroad - Maputo	2,867,743,067.00
25	Mission Abroad - Tokyo	3,773,406,994.00
26	Mission Abroad - Windhoek	2,867,832,938.00
27	Mission Abroad - Brussels	6,454,624,976.00
28	Mission Abroad - Luanda	4,608,102,537.00
30	Mission Abroad - Harare	3,429,297,256.00
31	Mission Abroad - Berlin	4,350,399,992.00
32	Mission Abroad - Geneva	6,893,506,324.00
33	Mission Abroad - Pretoria	6,374,992,266.00
35	Mission Abroad - Ottawa	3,239,020,013.00
36	Mission Abroad - Paris	4,495,461,940.00
37	Mission Abroad - Rome	4,040,312,167.00
38	Mission Abroad - Tripoli	5,095,213,216.00
39	Zambia Mine Action Centre	08,699,878.00
40	Development and International Organisations	13,636,727,794.00
41	Protocol Department	953,629,866.00
42	Political Affairs Department	2,110,313,142.00
43	Mission Abroad - Brazilia	4,706,838,268.00
45	Mission Abroad - Lucna	4,541,305,531.00
47	Missions Abroad - Accra	6,627,010,046.00
49	Great Lakes Region	806,245,392.00
18	Judiciary	
01	Headquarters	23,289,345,248.00
02	Supreme Court	2,014,290,742.00
03	High Court	2,314,128,626.00
04	Subordinate Court	2,205,603,826.00
05	Local Courts	3,424,431,802.00
06	Small Claims Court	26,775,564.00
07	Sheriff Of Zambia	662,669,195.00
08	Industrial Relations Court	1,778,110,904.00
10	High Court - Copperbelt	794,131,710.00
11	Subordinate Courts - Copperbelt	2,776,094,510.00
12	Local Court - Copperbelt	4,603,742,396.00
13	High Court - Central Province	295,547,908.00
14	Subordinate Courts - Central Province	1,017,685,969.00
15	Local Court - Central Province	2,905,649,588.00
16	High Court - Northern Province	288,273,432.00
17	Subordinate Courts - Northern Province	1,698,406,346.00
18	Local Court - Northern Province	4,701,183,217.00
19	High Court - Southern Province	768,566,292.00
20	Subordinate Courts - Southern Province	2,476,946,387.00
21	Local Court - Southern Province	4,233,608,324.00
22	High Court - Eastern Province	397,617,730.00
23	Subordinate Courts - Eastern Province	1,388,372,431.00

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1 No. of Head	2 Service	3 Appropriation
		K
24	Local Court - Eastern Province	4,331,620,319.00
25	Subordinate Courts - Luapula Province	1,149,860,404.00
26	Local Courts - Luapula Province	3,902,821,893.00
27	Subordinate Court - North-Western Province	878,483,740.00
28	Local Courts - North-Western Province	4,558,677,874.00
29	High Court - Western Province	356,272,536.00
30	Subordinate Court - Western Province	799,862,893.00
31	Local Court - Western Province	6,392,337,968.00
20	Loans and Investments - Local Government and Housing	
04	Physical Planning and Housing Department	36,913,040,000.00
05	Local Government Administration	3,230,152,000.00
06	Infrastructure and Support Services	396,118,877,476.00
21	Loans and Investments	
01	Ministry of Finance and National Planning	1,213,695,278,387.00
26	Ministry of Information and Broadcasting Services	
01	Headquarters	16,512,752,951.00
02	Zambia News and Information Services	9,853,642,425
27	Public Service Management Division	
01	Administration	373,960,283,686.00
02	Recruitment and Placement	1,536,446,120.00
03	Human Resources Information and Planning	3,020,944,688.00
04	Human Resource Development	2,028,321,209.00
05	Technical Services	10,464,183,796.00
06	PMEC Support Services Department	8,586,938,406.00
29	Ministry of Local Government and Housing	
01	Human Resource and Administration	11,382,184,045.00
03	Chalimbana Local Government Training School	3,098,160,111.00
04	Physical Planning and Housing Department	4,800,329,212.00
05	Local Government Administration Department	136,797,452,955.00
06	Infrastructure and Support Services Department	9,601,997,310.00
07	Government Valuation Department	4,110,173,369.00
08	House of Chiefs Department	18,898,928,729.00
09	Decentralisation Department	4,411,188,827.00
31	Ministry of Justice	
01	Headquarters	237,269,000,864.00
02	Attorney General's Chambers	11,812,806,393.00
03	Administrator General's Chambers	2,661,271,116.00
04	Legal Aid Department	1,897,934,699.00
07	Directorate of Public Prosecutions Chambers	6,591,057,052.00
33	Ministry of Commerce, Trade and Industry	
01	Headquarters	3,320,196,541.00
02	Planning And Information Department	18,219,128,839.00
04	Industry Department	26,926,745,601.00
05	Domestic Trade Department	21,283,017,499.00
06	Foreign Trade Department	3,576,860,604.00

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1 No. of Head	2 Service	3 Appropriation
		K
34	Human Rights Commission	
01	Headquarters	7,897,296,671.00
37	Ministry of Finance and National Planning	
01	Human Resources and Administration	439,930,397,948.00
02	Budget Office	11,878,239,874.00
03	Planning and Economic Management Department	13,940,797,039.00
04	Government Stores	5,607,757,503.00
05	Economic and Technical Cooperation Department	5,580,704,466.00
06	Centralized Computer Services Department	7,567,100,835.00
07	Financial Management and Accounting Department	517,592,524,555.00
08	Investment and Debt Management Department	6,957,576,556.00
09	Central Statistical Office	41,746,296,156.00
10	Internal Audit Department	5,236,651,157.00
44	Ministry of Labour and Social Security	
01	Headquarters	3,711,462,880.00
02	Labour Department	3,236,792,119.00
03	National Productivity Development Department	1,797,883,927.00
04	Occupational Safety and Health Services Department	2,836,556,002.00
05	Planning And Research Department	3,361,841,713.00
06	Social Security Department	1,431,282,017.00
45	Ministry of Community Development and Social Services	
01	Headquarters	37,397,246,682.00
02	Social Welfare Department	19,380,152,607.00
03	Community Development Department	7,147,908,204.00
04	Cultural Services Department	4,153,819,374.00
05	Planning And Information Department	4,079,703,562.00
46	Ministry of Health	
01	Human Resource and Administration	174,820,074,349.00
02	Directorate of Planning and Development	125,074,817,979.00
06	Public Health Services	148,746,694,284.00
07	Clinical Care and Diagnostics Services	286,523,750,373.00
08	Technical Support	7,425,783,752.00
10	Central Province	47,861,068,074.00
11	Copperbelt Province	72,419,090,890.00
12	Eastern Province	58,973,104,323.00
13	Luapula Province	35,016,053,366.00
14	Lusaka Province	60,108,458,707.00
15	Northwestern Province	31,315,903,210.00
16	Northern Province	57,211,916,681.00
17	Southern Province	75,414,779,873.00
18	Western Province	37,378,211,571.00
51	Ministry of Communications and Transport	
01	Headquarters	46,999,231,611.00
02	Civil Aviation Department	15,798,471,876.00
03	Meteorological Department	4,714,246,447.00

1 No. of Head	2 Service	3 Appropriation
		K
64	Ministry of Works and Supply	
01	Human Resources and Administration Department	131,686,607,615.00
02	Buildings Department	111,767,846,472.00
04	Government Printing Department	8,904,481,078.00
05	Office Equipment Maintenance Services Department	3,509,515,940.00
06	Planning and Monitoring Department	5,130,786,410.00
65	Ministry of Science, Technology and Vocational Training	
01	Headquarters	28,918,356,850.00
02	Human Resource and Administration Department	4,462,462,270.00
04	Department of Vocational Education and Training	25,571,905,412.00
06	Department of Science and Technology	3,500,595,352.00
10	Department of Planning and Development	68,405,581,767.00
68	Ministry of Tourism, Environment and Natural Resources	
01	Human Resource and Administration	40,693,610,707.00
02	Forestry Department	15,177,727,813.00
03	Zambia Forestry College	2,351,879,751.00
04	Planning and Information Department	2,735,007,663.00
05	Tourism Development Department	74,675,999,525.00
06	Environment and Natural Resources Department	35,462,503,172.00
76	Ministry of Sport, Youth and Child Development	
01	Headquarters	7,678,489,221.00
02	Sports Department	7,435,526,244.00
03	Youth Affairs Department	38,456,738,185.00
04	Child Affairs Department	6,382,625,553.00
77	Ministry of Defence	
01	Headquarters	106,064,389,814.00
02	Zambia Army	345,612,239,151.00
03	Zambia Air Force	231,251,997,829.00
04	Zambia National Service	116,395,967,220.00
05	Defence Medical Services	4,315,956,340.00
06	Department Of Defence Intelligence	3,729,729,569.00
08	Land Development Services	1,517,522,114.00
09	Research and Development	718,233,560.00
78	Zambia Security Intelligence Services - Office of the President	
01	Headquarters	184,120,258,453.00
80	Ministry of Education	
01	Headquarters	432,589,387,331.00
02	Human Resources and Administration	9,067,984,539.00
03	Planning And Information Directorate	318,798,753,781.00
04	Standards and Curriculum Directorate	100,633,978,399.00

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1 No. of Head	2 Service	3 Appropriation
		K
05	Teacher Education and Specialised Services Directorate	5,725,167,761.00
06	Distance Education Directorate	3,497,539,657.00
08	Regional Headquarters - Lusaka Province	8,423,597,802.00
09	Basic Schools - Lusaka Province	67,678,940,545.00
10	High Schools - Lusaka Province	19,086,563,567.00
11	Teacher Training - Lusaka Province	6,974,866,588.00
12	Regional Headquarters - Copperbelt Province	11,483,999,916.00
13	Basic Schools - Copperbelt Province	96,333,064,185.00
14	High Schools - Copperbelt Province	33,431,741,972.00
15	Teacher Education - Copperbelt Province	10,358,322,497.00
16	Regional Headquarters - Central Province	12,110,010,922.00
17	Basic Schools - Central Province	76,476,281,415.00
18	High Schools - Central Province	13,166,219,356.00
19	Teacher Education - Central Province	6,336,434,766.00
20	Regional Headquarters - Northern Province	16,906,625,691.00
21	Basic Schools - Northern Province	110,692,853,250.00
22	High Schools - Northern Province	10,481,167,925.00
23	Teacher Education - Northern Province	3,555,403,082.00
24	Regional Headquarters - Western Province	9,799,291,918.00
25	Basic Schools - Western Province	75,695,897,190.00
26	High Schools - Western Province	17,188,297,465.00
27	Teacher Education - Western Province	2,978,259,162.00
28	Regional Headquarters - Eastern Province	10,677,370,474.00
29	Basic Schools - Eastern Province	80,284,903,315.00
30	High Schools - Eastern Province	15,702,779,650.00
31	Teacher Education - Eastern Province	3,668,678,647.00
32	Regional Headquarters - Luapula Province	7,933,681,122.00
33	Basic Schools - Luapula Province	51,928,370,317.00
34	High Schools - Luapula Province	11,346,841,740.00
35	Teacher Education - Luapula Province	4,080,309,892.00
36	Regional Headquarters - North-Western Province	12,288,193,590.00
37	Basic Schools - North-Western Province	49,340,404,766.00
38	High Schools - North-Western Province	15,173,956,919.00
39	Teacher Education - North-Western Province	2,811,911,739.00
40	Regional Headquarters - Southern Province	15,280,966,732.00
41	Basic Schools - Southern Province	103,018,697,007.00
42	High Schools - Southern Province	17,287,765,683.00
43	Teacher Education - Southern Province	4,798,924,152.00
85	Ministry of Lands	
01	Human Resource and Administration	9,842,959,385.00
02	Lands and Deeds Department	1,796,951,454.00
03	Lands Department	3,840,628,216.00
04	Survey Department	8,802,994,083.00

1 No. of Head	2 Service	3 Appropriation
		K
87	Anti-Corruption Commission	
01	Headquarters	31,838,031,145.00
02	Operations	0.00
89	Ministry of Agriculture and Cooperatives	
01	Headquarters	4,214,133,860.00
02	Human Resources and Administration	3,086,576,301.00
03	Policy and Planning Department	368,448,323,885.00
04	Agriculture Department	33,167,404,623.00
05	Zambia Agricultural Research Institute	14,495,362,597.00
06	Veterinary and Livestock Development Department	30,820,369,189.00
07	Agricultural Training Institutions	15,005,296,447.00
08	Fisheries Department	7,539,666,057.00
09	Agribusiness and Marketing Department	357,550,052,784.00
10	Co-Operatives Department	10,010,099,999.00
11	Seed Control and Certification Institute	5,467,162,765.00
12	National Agriculture Information Services	3,199,133,286.00
13	Agriculture Research Stations	3,103,333,337.00
14	Fisheries Research Stations	2,672,250,000.00
15	Veterinary and Livestock Development Research Stations	7,024,999,745.00
16	Copperbelt Province - Provincial Agriculture Co-	9,954,105,779.00
17	Copperbelt Province - District Agriculture Co-Ordinating	7,650,444,149.00
18	Central Province - Provincial Agriculture Co-Ordinating	9,179,791,158.00
19	Central Province - District Agriculture Co-Ordinating	5,780,672,996.00
20	Southern Province - Provincial Agriculture Co-	17,841,206,632.00
21	Southern Province - District Agriculture Co-Ordinating	9,098,747,229.00
22	Northern Province - Provincial Agriculture Co-	10,162,541,493.00
23	Northern Province - District Agriculture Co-Ordinating	10,564,031,338.00
24	Western Province - Provincial Agriculture Co-Ordinating	8,215,071,586.00
25	Western Province - District Agriculture Co-Ordinating	6,421,695,729.00
26	Eastern Province - Provincial Agriculture Co-Ordinating	11,315,874,903.00
27	Eastern Province - District Agriculture Co-Ordinating	6,902,959,621.00
28	North- Western Province - Provincial Agriculture Co-	8,684,897,053.00
29	North- Western - District Agriculture Co-Ordinating	5,601,439,366.00
30	Luapula Province - Provincial Agriculture Co-Ordinating	7,014,675,675.00
31	Luapula Province - District Agriculture Co-Ordinating	6,473,784,825.00
32	Lusaka Province - Provincial Agriculture Co-Ordinating	8,048,342,468.00
33	Lusaka Province - District Agriculture Co-Ordinating	4,349,505,117.00
90	Office of the President - Lusaka Province	
01	Headquarters	8,628,247,337.00
06	Zambia Information Services	375,159,247.00
08	Roads Department	709,000,116.00
09	Buildings Department	1,936,375,379.00
16	Forestry Department	955,941,803.00
18	Survey Department	366,231,446.00
19	Water Affairs Department	1,253,772,737.00
23	Labour and Factories Department	387,135,837.00
24	Social Welfare Department	949,658,992.00
25	Cultural Services Department	250,404,669.00
40	Community Development Department	1,104,076,908.00

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1 No. of Head	2 Service	3 Appropriation
		K
41	Youth Development Department	263,299,999.00
42	Resettlement Department	616,162,396.00
43	Child Affairs Department	155,273,009.00
44	Provincial Local Government Office	437,396,229.00
46	Town and Country Planning Department	323,792,355.00
48	Sports Department	111,371,213.00
49	Provincial Planning Unit	582,357,131.00
51	Provincial Accounting Unit	771,289,604.00
52	District Administration	2,155,349,917.00
53	Internal Audit Department	210,440,911.00
91	Office of the President - Copperbelt Province	
01	Headquarters	7,065,312,373.00
06	Zambia Information Services	474,055,415.00
07	Zambia News Agency	357,930,421.00
08	Roads Department	662,978,987.00
09	Buildings Department	2,290,300,449.00
16	Forestry Department	1,876,374,745.00
17	Lands Department	165,148,508.00
18	Survey Department	240,360,621.00
19	Water Affairs Department	1,681,330,111.00
23	Labour and Factories Department	553,694,942.00
24	Social Welfare Department	709,221,425.00
25	Cultural Services Department	304,443,894.00
35	Civil Aviation Department	311,265,936.00
36	Meteorological Department	397,493,314.00
37	Road Traffic Commission	264,794,510.00
40	Community Development Department	1,557,847,287.00
41	Youth Development Department	390,591,343.00
42	Resettlement Department	815,657,609.00
43	Child Affairs Department	86,584,347.00
44	Provincial Local Government Office	353,184,846.00
45	Factories Department	230,433,898.00
46	Town and Country Planning Department	478,744,570.00
47	Government Transport Control Unit	74,113,571.00
48	Sports Department	128,285,454.00
49	Provincial Planning Unit	469,132,594.00
51	Provincial Accounting Unit	1,334,174,849.00
52	District Administration	4,460,506,886.00
53	Internal Audit Department	246,650,949.00
55	Lands and Deeds Department	253,241,323.00
92	Office of the President - Central Province	
01	Headquarters	7,844,731,342.00
06	Zambia Information Services	389,359,412.00
07	Zambia News Agency	233,723,464.00
08	Roads Department	290,472,755.00

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1 No. of Head	2 Service	3 Appropriation
		K
09	Buildings Department	754,939,684.00
16	Forestry Department	826,240,680.00
17	Lands Department	265,992,873.00
18	Survey Department	183,546,262.00
19	Water Affairs Department	705,156,028.00
23	Labour and Factories Department	350,100,352.00
24	Social Welfare Department	428,958,768.00
25	Cultural Services Department	226,086,390.00
35	Civil Aviation Department	13,853,125.00
36	Meteorological Department	249,837,390.00
37	Road Traffic Commission	109,641,300.00
40	Community Development Department	872,022,407.00
41	Youth Development Department	231,092,562.00
42	Resettlement Department	676,734,118.00
43	Child Affairs Department	135,856,535.00
44	Provincial Local Government Office	394,223,303.00
45	Factories Department	96,367,393.00
46	Town and Country Planning Department	300,967,145.00
48	Sports Department	142,500,146.00
49	Provincial Planning Unit	220,448,239.00
51	Provincial Accounting Unit	891,721,142.00
52	District Administration	1,779,743,861.00
53	Internal Audit Department	246,225,270.00
54	Procurement	85,000,000.00
93	Office of the President - Northern Province	
01	Headquarters	6,079,747,806.00
06	Zambia Information Services	609,763,745.00
07	Zambia News Agency	37,096,100.00
08	Roads Department	678,835,198.00
09	Buildings Department	2,184,878,713.00
16	Forestry Department	1,506,252,469.00
17	Lands Department	181,991,359.00
18	Survey Department	351,126,783.00
19	Water Affairs Department	1,960,702,088.00
23	Labour and Factories Department	196,285,772.00
24	Social Welfare Department	770,992,405.00
25	Cultural Services Department	329,241,120.00
35	Civil Aviation Department	748,010,896.00
36	Meteorological Department	396,037,361.00
37	Road Traffic Commission	114,620,510.00
40	Community Development Department	2,189,927,660.00
41	Youth Development Department	174,485,541.00
42	Resettlement Department	522,631,358.00
43	Child Affairs Department	149,118,156.00
44	Provincial Local Government Office	423,315,111.00
46	Town and Country Planning Department	382,057,845.00
48	Sports Department	308,757,420.00
49	Provincial Planning	535,561,360.00

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1 No. of Head	2 Service	3 Appropriation
		K
51	Provincial Accounting	1,082,411,337.00
52	District Administration	3,830,937,036.00
53	Internal Audit Department	236,105,924.00
55	Procurement and Supplies Department	137,303,780.00
56	Government Transport Control	227,148,855.00
94	Office of the President - Western Province	
01	Headquarters	4,805,801,820.00
06	Zambia Information Services	531,525,611.00
07	Zambia News Agency	147,840,478.00
08	Roads Department	579,515,167.00
09	Buildings Department	1,260,716,730.00
16	Forestry Department	1,067,679,741.00
17	Lands Department	207,947,280.00
18	Survey Department	258,120,384.00
19	Water Affairs Department	1,514,784,846.00
23	Labour and Factories Department	188,325,473.00
24	Social Welfare Department	472,946,719.00
25	Cultural Services Department	193,690,008.00
35	Civil Aviation Department	484,050,847.00
36	Meteorological Department	435,457,488.00
37	Road Traffic Commission	148,580,282.00
40	Community Development Department	1,012,332,277.00
41	Youth Development Department	195,019,725.00
42	Resettlement Department	1,383,628,807.00
43	Child Affairs	111,467,550.00
44	Provincial Local Government Office	530,776,046.00
46	Town and Country Planning Department	537,490,294.00
47	Government Transport Control Unit	152,500,000.00
48	Sports Department	149,821,184.00
49	Provincial Planning Unit	635,843,800.00
51	Provincial Accounting Unit	1,789,600,075.00
52	District Administration	2,668,340,810.00
53	Internal Audit Department	360,791,666.00
54	Maritime – Department	280,114,247.00
55	Procurement and Supplies Department	222,200,000.00
95	Office of the President - Eastern Province	
01	Headquarters	6,594,065,964.00
06	Zambia Information Services	503,561,949.00
07	Zambia News Agency	124,241,128.00
08	Roads Department	621,729,189.00
09	Buildings Department	1,767,069,368.00
16	Forestry Department	1,295,210,655.00
17	Lands Department	216,699,346.00
18	Survey Department	554,636,718.00
19	Water Affairs Department	2,177,136,157.00
23	Labour and Factories Department	234,666,900.00
24	Social Welfare Department	735,638,319.00
25	Cultural Services Department	310,114,786.00

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1 No. of Head	2 Service	3 Appropriation
		K
35	Civil Aviation Department	799,398,295.00
36	Meteorological Department	297,564,262.00
37	Road Traffic Commission	554,164,255.00
40	Community Development Department	2,693,149,508.00
41	Youth Development Department	315,229,061.00
42	Resettlement Department	772,621,711.00
43	Child Affairs Department	125,628,099.00
44	Provincial Local Government Office	367,711,506.00
46	Town and Country Planning Department	490,193,180.00
47	Government Transport Control Unit	121,839,966.00
48	Sports Department	291,565,680.00
49	Provincial Planning Unit	599,948,271.00
51	Provincial Accounting Unit	1,275,805,259.00
52	District Administration	3,362,029,182.00
53	Internal Audit Department	203,008,987.00
55	Procurement and Supplies Department	134,367,898.00
96	Office of the President - Luapula Province	
01	Headquarters	5,950,642,798.00
06	Zambia Information Services	373,168,500.00
07	Zambia News Agency	50,220,182.00
08	Roads Department	187,956,040.00
09	Buildings Department	969,748,974.00
16	Forestry Department	1,391,667,386.00
17	Lands Department	1,447,462,228.00
18	Survey Department	192,080,714.00
19	Water Affairs Department	1,588,605,249.00
23	Labour and Factories Department	198,654,672.00
24	Social Welfare Department	421,204,390.00
25	Cultural Services Department	175,070,564.00
35	Civil Aviation Department	421,684,499.00
36	Meteorological Department	238,991,144.00
37	Road Traffic Commission	94,339,644.00
40	Community Development Department	851,939,331.00
41	Youth Development Department	229,552,395.00
42	Resettlement Department	816,570,260.00
43	Child Affairs Department	207,186,884.00
44	Provincial Local Government Office	706,165,036.00
46	Town and Country Planning Department	516,194,668.00
48	Sports Department	227,857,897.00
49	Provincial Planning Unit	760,208,745.00
51	Provincial Accounting Unit	1,179,779,982.00
52	District Administration	1,233,227,224.00
53	Internal Audit Department	344,976,644.00
55	Procurement and Supplies Department	105,491,935.00

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1 No. of Head	2 Service	3 Appropriation
		K
97	Office of the President - North-Western Province	
01	Headquarters	6,424,984,995.00
06	Zambia Information Services	365,691,902.00
07	Zambia News Agency	210,136,630.00
08	Roads Department	3,092,263,748.00
09	Buildings Department	665,911,620.00
16	Forestry Department	926,515,557.00
17	Lands Department	179,205,168.00
18	Survey Department	39,390,148.00
19	Water Affairs Department	1,241,367,395.00
23	Labour and Factories Department	208,328,658.00
24	Social Welfare Department	629,245,022.00
25	Cultural Services Department	202,133,908.00
35	Civil Aviation Department	253,344,580.00
36	Meteorological Department	162,160,956.00
37	Road Traffic Commission	200,973,580.00
40	Community Development Department	666,775,557.00
41	Youth Development Department	194,209,887.00
42	Resettlement Department	729,070,118.00
43	Child Affairs Department	120,718,419.00
44	Provincial Local Government Office	369,571,056.00
46	Town and Country Planning Department	207,027,308.00
48	Sports Department	101,117,295.00
49	Provincial Planning Unit	329,093,333.00
51	Provincial Accounting Unit	615,763,694.00
52	District Administration	1,953,273,731.00
53	Internal Audit Department	144,606,392.00
54	Procurement	115,697,850.00
98	Office of the President - Southern Province	
01	Headquarters	8,604,962,996.00
06	Zambia Information Services	529,365,552.00
07	Zambia News Agency	198,906,896.00
08	Roads Department	2,176,876,256.00
09	Buildings Department	1,620,482,566.00
16	Forestry Department	827,738,621.00
17	Lands Department	317,974,510.00
18	Survey Department	494,268,855.00
19	Water Affairs Department	1,334,424,988.00
23	Labour and Factories Department	415,606,140.00
24	Social Welfare Department	1,046,321,599.00
25	Cultural Services Department	452,351,277.00
36	Meteorological Department	537,893,477.00
37	Road Traffic Commission	308,590,780.00
40	Community Development Department	2,023,126,501.00
41	Youth Development Department	297,246,517.00
42	Resettlement Department	929,427,940.00
43	Child Affairs Department	236,732,363.00
44	Provincial Local Government Office	601,361,871.00

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1 No. of Head	2 Service	3 Appropriation
		K
45	Factories Department	10,492,711.00
46	Town and Country Planning Department	420,339,790.00
48	Sports Department	144,135,779.00
49	Provincial Planning Unit	801,675,293.00
51	Provincial Accounting Unit	1,029,927,973.00
52	District Administration	3,265,500,308.00
54	Internal Audit Department	524,649,851.00
99	Constitutional and Statutory Expenditure	
01	Debt Service - External	129,272,800,000.00
02	Debt Service - Internal	649,534,104,070.00
03	Constitutional Posts	25,781,640,000.00
04	Contingency	12,000,000,000.00
05	Other	246,620,000,000.00
	Grand Total	12,034,409,035,760