

## GOVERNMENT OF ZAMBIA

**ACT**

No. 5 of 2008

Date of Assent: 28th March, 2008

**An Act to authorise expenditure from the general revenues of the Republic of moneys required for the services of the Republic during the financial year ending on the 31st December, 2008, not exceeding in the aggregate thirteen trillion, seven hundred and sixty-one billion, four hundred million, eight hundred and ninety-four thousand, four hundred and thirty-eight kwacha.**

[28th March, 2008

ENACTED by the Parliament of Zambia.

Enactment

1. This Act may be cited as the Appropriation Act, 2008.

Title

2. (1) On the authority of a warrant issued by the President, there may be expended from the general revenues of the Republic such moneys, not exceeding in the aggregate thirteen trillion, seven hundred and sixty-one billion, four hundred million, eight hundred and ninety-four thousand, four hundred and thirty-eight kwacha, as may be required for the services of the Republic during the financial year ending on the 31st December, 2008.

(2) The moneys referred to in subsection (1) shall be appropriated to the services of the Republic specified in the second column of the Schedule in amounts not exceeding the amounts indicated in the third column of the Schedule.

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(3) On the written authority of the Secretary to the Treasury, Ministry of Finance and National Planning, the amounts shown under the sub heads of estimates may be varied:

Provided that—

- (a) the amounts appropriated to each Head shall not thereby be altered; and
- (b) any of the amounts shown under Head 20 or 21 shall not be varied.

1 No. of Head	2 Service	3 Appropriation
SCHEDULE (Section 2)		
<b>01</b>	<b>Office of The President -</b>	K
	<b>State House</b>	
/01	Headquarters	20,726,357,600
<b>02</b>	<b>Office of The Vice President</b>	
/01	Human Resource and Administration	10,863,984,201
/03	Resettlement Department	3,317,220,323
/04	Parliamentary Business Department	2,101,883,891
/05	Disaster Management and Mitigation Department	7,080,387,920
<b>03</b>	<b>National Assembly</b>	
/01	Headquarters	163,323,066,105
<b>05</b>	<b>Electoral Commission</b>	
/01	Headquarters	30,201,925,190
<b>06</b>	<b>Public Service Commission</b>	
	<b>Office of The President</b>	
/01	Headquarters	3,509,530,177
<b>07</b>	<b>Office of The Auditor General</b>	
/01	Headquarters	34,388,725,744
/02	Lusaka Regional Office	872,925,897
/03	Kabwe Regional Office	823,081,611
/04	Ndola Regional Office	794,590,298
/05	Livingstone Regional Office	814,326,466
/06	Chipata Provincial Office	723,659,249
/07	Kasama Provincial Office	720,328,537
/08	Mansa Provincial Office	711,902,651
/09	Solwezi Provincial Office	770,594,711
/10	Mongu Provincial Office	750,001,824
/13	Lusaka District Office	328,835,192
/14	Kabwe District Office	349,070,096
/15	Ndola District Office	349,070,096
/16	Livingstone District Office	349,070,096
/17	Chipata District Office	328,835,192

1 No. of Head	2 Service	3 Appropriation
/18	Kasama District Office	349,070,096
/19	Mansa District Office	328,835,192
/20	Solwezi District Office	349,070,096
/21	Mongu District Office	349,070,096
<b>08</b>	<b>Cabinet Office - Office of The President</b>	
/01	Headquarters	77,661,915,885
/03	Common Services Accounting Unit	2,391,826,307
/04	Office of the Former President 1	1,556,128,913
/05	Office of the Former President 2	1,571,425,805
/06	Gender in Development Department	3,904,481,018
/07	Policy Analysis and Co-ordination Department	2,142,327,256
/08	Management Development Division	52,044,256,465
<b>09</b>	<b>Teaching Service Commission - Office of The President</b>	
/01	Headquarters	2,191,889,209
<b>10</b>	<b>Police and Prisons Service Commission</b>	
/01	Headquarters	2,239,120,479
<b>11</b>	<b>Zambia Police - Ministry of Home Affairs</b>	
/01	Headquarters	165,591,790,291
/02	Protective Unit	12,347,908,080
/03	Lilayi Police Training School	9,204,171,523
/04	State House Police	10,002,978,677
/05	Mobile Unit	28,450,867,856
/06	Tazara Police	5,039,565,975
/07	Para-Military	20,570,356,476
/08	Airport Division	5,369,045,679
/09	Lusaka Province	39,580,979,667
/10	Copperbelt Province	42,934,846,299
/11	Central Province	11,716,217,708
/12	Northern Province	7,046,611,172
/13	Western Province	8,815,476,261
/14	Eastern Province	7,352,053,910

1 No. of Head	2 Service	3 Appropriation
/15	Luapula Province	5,269,164,192
/16	North-Western Province	5,334,295,752
/17	Southern Province	14,200,128,871
<b>12</b>	<b>Commission for Investigations</b>	
	<b>Office of the President</b>	
/01	Headquarters	3,214,889,000
<b>13</b>	<b>Ministry of Energy and Water</b>	
	<b>Development</b>	
/01	Headquarters	31,908,220,702
/02	Energy Department	5,550,679,605
/03	Water Affairs Department	21,670,453,280
/04	Planning and Information Department	2,986,593,977
<b>14</b>	<b>Ministry of Mines and Mineral</b>	
	<b>Development</b>	
/01	Headquarters	12,554,915,518
/02	Geological Survey Department	17,124,148,718
/03	Mines Safety Department	4,944,518,227
/04	Mines Development Department	7,569,680,783
<b>15</b>	<b>Ministry of Home Affairs</b>	
/01	Headquarters	27,732,886,543
/02	Prisons and Reformatories	35,258,485,431
/03	Passport and Citizenship	6,455,122,011
/04	Archives	1,426,857,863
/05	Immigration Department	16,960,914,077
/06	National Registration Department	16,525,104,508
/07	Drug Enforcement Commission Headquarters	17,216,638,599
/08	Research and Information Department	43,163,022,173
/09	Lusaka Province - Prisons and Reformatories	579,368,469
/10	Copperbelt Province - Prisons and Reformatories	654,123,080
/11	Central Province - Prisons and Reformatories	515,442,381
/12	Northern Province - Prisons and Reformatories	487,620,737
/13	Western Province - Prisons and Reformatories	396,515,327

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<i>1</i> <i>No. of</i> <i>Head</i>	<i>2</i> <i>Service</i>	<i>3</i> <i>Appropriation</i>
/14	Eastern Province - Prisons and Reformatories	353,579,868
/15	Luapula Province - Prisons and Reformatories	386,556,913
/16	North-Western Province - Prisons and Reformatories	387,878,834
/17	Southern Province - Prisons and Reformatories	434,715,261
/18	Copperbelt Province - Passport and Citizenship	236,327,604
/19	Central Province - Passport and Citizenship	58,752,151
/20	Northern Province - Passport and Citizenship	66,562,908
/21	Western Province - Passport and Citizenship	45,072,434
/22	Eastern Province - Passport and Citizenship	88,134,142
/23	Luapula Province - Passport and Citizenship	41,182,051
/24	North-Western Province - Passport And Citizenship	109,930,854
/25	Southern Province - Passport and Citizenship	134,590,478
/26	Lusaka Province - Immigration Department	740,458,673
/27	Copperbelt Province - Immigration Department	740,959,945
/28	Central Province - Immigration Department	470,917,490
/29	Northern Province - Immigration Department	470,887,248
/30	Western Province - Immigration Department	470,337,175
/31	Eastern Province - Immigration Department	470,447,044
/32	Luapula Province - Immigration Department	470,146,091
/33	North-Western Province - Immigration Department	470,488,053
/34	Southern Province - Immigration Department	740,311,194
/35	Lusaka Province - National Registration	349,047,955
/36	Copperbelt Province - National Registration	676,689,865
/37	Central Province - National Registration	369,250,934
/38	Northern Province - National Registration	588,677,369
/39	Western Province - National Registration	408,320,143
/40	Eastern Province - National Registration	432,645,942
/41	Luapula Province - National Registration	342,029,255
/42	North-Western Province - National Registration	283,420,417
/43	Southern Province - National Registration	430,917,400

1 No. of Head	2 Service	3 Appropriation
/44	Mukobeko Maximum Prison	308,538,398
/46	Societies	547,834,084
/47	Training School	413,513,830
/48	Katombora	1,355,863,142
/49	Drug Enforcement Commission - Copperbelt Province	113,768,427
/50	Drug Enforcement Commission - Central Province	85,871,170
/51	Drug Enforcement Commission Southern Province	89,939,162
/52	Drug Enforcement Commission - Northern Province	83,538,115
/53	Drug Enforcement Commission North-Western Province	80,397,750
/54	Drug Enforcement Commission Luapula Province	85,227,746
/55	Drug Enforcement Commission Lusaka Province	137,611,517
/56	Drug Enforcement Commission Eastern Province	85,965,261
/57	Drug Enforcement Commission Western Province	82,370,239
<b>17</b>	<b>Ministry of Foreign Affairs</b>	
/01	Headquarters	7,738,071,906
/02	Mission Abroad - Lubumbashi	4,818,819,899
/03	Mission Abroad - Washington	7,024,511,879
/04	Mission Abroad - New York	7,469,337,117
/05	Mission Abroad - Lilongwe	3,642,542,999
/06	Mission Abroad - London	9,593,478,887
/07	Mission Abroad - Cairo	4,641,508,614
/08	Mission Abroad - Nairobi	4,027,102,680
/09	Mission Abroad - Dar-Es-Salaam	8,468,020,712
/10	Mission Abroad - Kinshasa	3,957,337,697

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<i>1</i> <i>No. of</i> <i>Head</i>	<i>2</i> <i>Service</i>	<i>3</i> <i>Appropriation</i>
/11	Mission Abroad - Moscow	6,516,826,948
/12	Mission Abroad - Addis Ababa	5,659,081,300
/13	Mission Abroad - Gaborone	5,125,421,610
/15	Mission Abroad - Beijing	4,763,407,835
/18	Mission Abroad - Abuja	4,616,700,986
/20	Mission Abroad - Stockholm	6,346,183,915
/23	Mission Abroad - New Delhi	4,333,205,558
/24	Mission Abroad - Maputo	4,302,611,833
/25	Mission Abroad - Tokyo	4,511,595,884
/26	Mission Abroad - Windhoek	3,684,940,113
/27	Mission Abroad - Brussels	6,966,713,142
/28	Mission Abroad - Luanda	5,214,640,128
/30	Mission Abroad - Harare	4,384,625,910
/31	Mission Abroad - Berlin	6,463,139,586
/32	Mission Abroad - Geneva	7,590,904,914
/33	Mission Abroad - Pretoria	6,300,942,106
/35	Mission Abroad - Ottawa	6,747,496,911
/36	Mission Abroad - Paris	6,294,738,951
/37	Mission Abroad - Rome	5,472,121,191
/38	Mission Abroad - Tripoli	5,427,189,426
/39	Zambia Mine Action Centre	812,056,880
/40	Development and International Organisations	2,846,069,198
/41	Protocol Department	1,197,250,783
/42	Political Affairs Department	1,533,467,248
/43	Mission Abroad - Brazilia	5,331,590,499
/45	Mission Abroad - Luena	3,912,053,454
/47	Missions Abroad - Accra	2,965,685,060
/49	Great Lakes Region	673,255,597
/50	Mission Abroad-Kuala Lumpur	2,929,021,874
<b>18</b>	<b>Judiciary</b>	
/01	Headquarters	41,298,952,946
/02	Supreme Court	3,007,603,336
/03	High Court	3,548,801,863

1 No. of Head	2 Service	3 Appropriation
/04	Subordinate Court	4,627,150,322
/05	Local Courts	4,591,225,399
/06	Small Claims Court	438,073,000
/07	Sheriff Of Zambia	1,285,212,578
/08	Industrial Relations Court	3,835,153,417
/10	High Court - Copperbelt	1,947,557,093
/11	Subordinate Courts - Copperbelt	3,871,366,384
/12	Local Court - Copperbelt	5,280,355,384
/13	High Court - Central Province	604,772,670
/14	Subordinate Courts - Central Province	1,454,430,062
/15	Local Court - Central Province	2,761,757,501
/16	High Court - Northern Province	374,928,798
/17	Subordinate Courts - Northern Province	3,483,790,337
/18	Local Court - Northern Province	5,962,756,973
/19	High Court - Southern Province	1,108,481,349
/20	Subordinate Courts - Southern Province	3,807,797,620
/21	Local Court - Southern Province	4,294,254,304
/22	High Court - Eastern Province	343,319,196
/23	Subordinate Courts - Eastern Province	2,321,209,538
/24	Local Court - Eastern Province	5,168,255,067
/25	Subordinate Courts - Luapula Province	1,477,226,817
/26	Local Courts - Luapula Province	4,735,951,260
/27	Subordinate Court - North -Western Province	1,416,369,486
/28	Local Courts - North - Western Province	5,103,559,359
/29	High Court - Western Province	88,066,214
/30	Subordinate Court - Western Province	2,210,538,247
/31	Local Court- Western Province	7,772,062,059
/32	High Court - North - Western Province	99,471,196
/33	High Court - Luapula Province	99,471,196
<b>20</b>	<b>Loans and Investments - Local Government and Housing</b>	
/04	Physical Planning and Housing Department	14,482,475,960
/05	Local Government Administration	0
/06	Infrastructure and Support Services	477,261,000,000



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1 No. of Head	2 Service	3 Appropriation
<b>21</b>	<b>Loans and Investments</b>	
/01	Ministry of Finance and National Planning	1,278,786,534,304
<b>26</b>	<b>Ministry of Information And Broadcasting Services</b>	
/01	Headquarters	6,510,852,101
/02	Zambia News And Information Services	12,076,704,899
/03	Press and Planning	13,360,971,690
<b>27</b>	<b>Public Service Management Division</b>	
/01	Administration	494,819,773,573
/02	Recruitment and Placement	1,947,311,296
/03	Human Resources Information And Planning	2,553,867,134
/04	Human Resource Development	2,550,695,092
/05	Technical Services	7,337,085,257
/06	PMEC Support Services Department	18,275,662,270
<b>29</b>	<b>Ministry of Local Government and Housing</b>	
/01	Human Resource and Administration	8,709,087,634
/03	Chalimbana Local Government Training School	3,024,659,007
/04	Physical Planning and Housing Department	3,983,355,861
/05	Local Government Administration Department	168,714,063,363
/06	Infrastructure and Support Services Department	9,520,399,596
/07	Government Valuation Department	2,891,460,018
/08	House Of Chiefs Department	17,696,110,531
/09	Decentralisation Department	3,130,962,567
<b>31</b>	<b>Ministry of Justice</b>	
/01	Headquarters	355,443,728,863
/02	Attorney General's Chambers	11,138,865,513
/03	Administrator General's Chambers	2,344,692,362
/04	Legal Aid Department	434,477,492
/07	Directorate Of Public Prosecutions Chambers	6,274,972,512
<b>33</b>	<b>Ministry of Commerce, Trade and Industry</b>	
/01	Headquarters	4,793,024,571
/02	Planning and Information Department	19,285,877,292
/04	Industry Department	27,491,947,898

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1 No. of Head	2 Service	3 Appropriation
/05	Domestic Trade Department	22,583,125,224
/06	Foreign Trade Department	3,952,864,743
<b>34</b>	<b>Human Rights Commission</b>	
/01	Headquarters	8,226,768,556
<b>37</b>	<b>Ministry of Finance and National Planning</b>	
/01	Human Resources And Administration	495,722,168,804
/02	Budget Office	14,261,070,969
/03	Planning and Economic Management Department	0
/04	Government Stores	5,215,110,732
/05	Economic and Technical Cooperation Department	0
/06	Centralized Computer Services Department	7,062,232,761
/07	Financial Management and Accounting Department	735,728,552,097
/08	Investment and Debt Management Department	6,123,902,680
/09	Central Statistical Office	34,776,665,700
/10	Internal Audit Department	5,386,725,533
/11	Economic Management Department	7,357,874,635
/12	National Planning Department	12,148,227,034
/13	Monitoring and Evaluation Department	3,212,282,014
/14	National Policy and Programme Implementation Department	2,140,667,777
<b>44</b>	<b>Ministry of Labour And Social Security</b>	
/01	Headquarters	5,645,140,886
/02	Labour Department	4,522,115,540
/03	National Productivity Development Department	1,943,057,675
/04	Occupational Safety and Health Services Department	2,582,042,863
/05	Planning and Research Department	3,144,394,982
/06	Social Security Department	1,898,492,642
<b>45</b>	<b>Ministry of Community Development and Social Services</b>	
/01	Headquarters	25,156,239,919
/02	Social Welfare Department	19,673,445,274

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<i>1</i> <i>No. of</i> <i>Head</i>	<i>2</i> <i>Service</i>	<i>3</i> <i>Appropriation</i>
/03	Community Development Department	15,207,550,490
/04	Cultural Services Department	4,047,819,374
/05	Planning and Information Department	3,051,089,839
<b>46</b>	<b>Ministry of Health</b>	
/01	Human Resource and Administration	277,315,426,839
/02	Directorate of Planning and Development	70,028,276,905
/06	Public Health Services	143,696,237,284
/07	Clinical Care and Diagnostics Services	352,463,241,187
/08	Technical Support	1,857,340,505
/10	Central Province	67,317,527,703
/11	Copperbelt Province	99,191,656,590
/12	Eastern Province	82,938,848,170
/13	Luapula Province	51,079,302,903
/14	Lusaka Province	66,537,501,918
/15	Northwestern Province	53,837,472,620
/16	Northern Province	75,903,138,853
/17	Southern Province	311,770,201,291
/18	Western Province	58,404,770,145
<b>51</b>	<b>Ministry of Communications and Transport</b>	
/01	Headquarters	49,453,954,123
/02	Civil Aviation Department	46,803,604,121
/03	Meteorological Department	5,808,353,491
/04	Maritime and Inland Waterways Department	5,606,393,592
/05	Communication Department	2,844,545,282
<b>64</b>	<b>Ministry of Works and Supply</b>	
/01	Human Resources and Administration Department	78,103,167,798
/02	Buildings Department	195,679,983,395
/04	Government Printing Department	12,138,775,258
/05	Office Equipment Maintenance Services Department	4,161,461,469
/06	Planning and Monitoring	3,788,091,415

1 No. of Head	2 Service	3 Appropriation
65	<b>Ministry of Science, Technology and Vocational Training</b>	
/01	Headquarters	31,842,465,052
/02	Human Resource and Administration Department	4,604,514,158
/04	Department of Vocational Education and Training	68,719,965,311
/06	Department of Science and Technology	8,594,205,816
/10	Department of Planning and Development	21,849,471,141
68	<b>Ministry of Tourism, Environment and Natural Resources</b>	
/01	Human Resource and Administration	37,751,890,106
/02	Forestry Department	8,877,206,826
/03	Zambia Forestry College	2,847,396,047
/04	Planning and Information Department	13,225,025,031
/05	Tourism Development Department	40,004,942,664
/06	Environment and Natural Resources Department	20,521,228,678
76	<b>Ministry of Sport, Youth and Child Development</b>	
/01	Headquarters	6,485,822,882
/02	Sports Department	38,447,534,003
/03	Youth Affairs Department	9,256,238,145
/04	Child Affairs Department	6,581,858,556
77	<b>Ministry of Defence</b>	
/01	Headquarters	150,080,916,100
/02	Zambia Army	409,147,310,593
/03	Zambia Air Force	272,049,814,226
/04	Zambia National Service	138,474,147,081
/05	Defence Force Medical Services	4,815,956,340
/06	Department of Defence Intelligence	4,229,729,568
/08	Land Development Services	2,017,522,114
/09	Research and Planning	1,178,233,560
78	<b>Zambia Security Intelligence Services Office of The</b>	
/01	Headquarters	209,069,193,507
80	<b>Ministry of Education</b>	
/01	Headquarters	407,759,428,639

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<i>1</i> <i>No. of</i> <i>Head</i>	<i>2</i> <i>Service</i>	<i>3</i> <i>Appropriation</i>
/02	Human Resources and Administration	7,917,102,955
/03	Planning and Information Directorate	290,909,050,427
/04	Standards and Curriculum Directorate	74,476,049,410
/05	Teacher Education and Specialised Services Directorate	5,508,402,978
/06	Distance Education Directorate	4,137,449,998
/08	Regional Headquarters - Lusaka Province	8,972,496,559
/09	Basic Schools - Lusaka Province	79,880,199,495
/10	High Schools - Lusaka Province	24,341,984,573
/11	Teacher Training - Lusaka Province	6,096,747,418
/12	Regional Headquarters - Copperbelt Province	16,073,198,445
/13	Basic Schools - Copperbelt Province	139,481,237,920
/14	High Schools - Copperbelt Province	27,659,411,332
/15	Teacher Education - Copperbelt Province	13,755,018,891
/16	Regional Headquarters - Central Province	18,260,954,601
/17	Basic Schools - Central Province	92,074,950,061
/18	High Schools - Central Province	22,542,006,589
/19	Teacher Education - Central Province	7,177,559,836
/20	Regional Headquarters - Northern Province	26,161,886,402
/21	Basic Schools - Northern Province	125,131,160,280
/22	High Schools - Northern Province	20,618,094,759
/23	Teacher Education - Northern Province	4,875,516,627
/24	Regional Headquarters - Western Province	11,961,124,545
/25	Basic Schools - Western Province	93,608,106,112
/26	High Schools - Western Province	23,390,265,700
/27	Teacher Education - Western Province	4,101,419,467
/28	Regional Headquarters - Eastern Province	15,662,761,377
/29	Basic Schools - Eastern Province	104,002,346,158
/30	High Schools - Eastern Province	31,812,392,119
/31	Teacher Education - Eastern Province	2,947,148,951
/32	Regional Headquarters - Luapula Province	22,025,441,111
/33	Basic Schools - Luapula Province	79,338,227,747

1 No. of Head	2 Service	3 Appropriation
/34	High Schools - Luapula Province	22,764,472,915
/35	Teacher Education - Luapula Province	3,391,432,184
/36	Regional Headquarters - North -Western Province	14,419,049,806
/37	Basic Schools - North - Western Province	70,583,021,192
/38	High Schools - North - Western Province	23,845,984,295
/39	Teacher Education - North - Western Province	3,254,330,559
/40	Regional Headquarters - Southern Province	23,150,103,493
/41	Basic Schools - Southern Province	140,713,663,613
/42	High Schools - Southern Province	29,717,355,219
/43	Teacher Education - Southern Province	6,766,157,770
<b>85</b>	<b>Ministry of Lands</b>	
/01	Human Resource and Administration	10,735,018,243
/02	Lands and Deeds Department	2,063,804,919
/03	Lands Department	3,520,859,565
/04	Survey Department	5,921,300,687
<b>87</b>	<b>Anti-Corruption Commission</b>	
/01	Headquarters	30,596,406,330
<b>89</b>	<b>Ministry of Agriculture and Cooperatives</b>	
/01	Headquarters	7,958,324,101
/02	Human Resources and Administration	4,687,933,690
/03	Policy and Planning Department	286,675,254,559
/04	Agriculture Department	21,951,431,981
/05	Zambia Agricultural Research Institute	10,832,212,516
/06	Veterinary and Livestock Development Department	20,139,001,448
/07	Agricultural Training Institutions	17,228,113,459
/08	Fisheries Department	8,683,966,826
/09	Agri-business and Marketing Department	267,483,215,822
/10	Co-operatives Department	1,923,512,424
/11	Seed Control and Certification Institute	4,934,956,188
/12	National Agriculture Information Services	2,925,160,964
/13	Agriculture Research Stations	2,699,999,999
/14	Fisheries Research Stations	1,552,000,000
/15	Veterinary and Livestock Development	

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<i>1</i> <i>No. of</i> <i>Head</i>	<i>2</i> <i>Service</i>	<i>3</i> <i>Appropriation</i>
	Research Stations	2,026,315,720
/16	Copperbelt Province - Provincial Agriculture Co-ordinating office	9,442,687,169
/17	Copperbelt Province - District office Agriculture Co-ordinating office	4,347,353,402
/18	Central Province - Provincial Agriculture Co-ordinating office	8,807,664,489
/19	Central Province - District Agriculture Co-ordinating office	3,360,084,544
/20	Southern Province - Provincial Agriculture Co-ordinating office	18,611,909,056
/21	Southern Province - District Agriculture Co-ordinating office	4,752,601,439
/22	Northern Province - Provincial Agriculture Co-ordinating office	9,622,193,427
/23	Northern Province - District Agriculture Co-ordinating office	4,406,810,323
/24	Western Province - Provincial Agriculture Co-ordinating office	7,696,812,729
/25	Western Province - District Agriculture Co-ordinating office	4,483,303,601
/26	Eastern Province - Provincial Agriculture Co-ordinating office	11,781,291,428
/27	Eastern Province - District Agriculture Co-ordinating office	3,091,954,542
/28	North- Western Province Provincial Agriculture Co-ordinating office	8,137,023,614
/29	North- Western - District Agriculture Co-ordinating office	4,302,211,602
/30	Luapula Province - Provincial Agriculture Co-ordinating office	7,402,445,736
/31	Luapula Province - District	

1 No. of Head	2 Service	3 Appropriation
	Agriculture Co-ordinating office	4,205,688,001
/32	Lusaka Province - Provincial	
	Agriculture Co-ordinating office	8,418,960,118
/33	Lusaka Province - District	
	Agriculture Co-ordinating office	2,079,690,243
<b>90</b>	<b>Office of The President - Lusaka Province</b>	
/01	Headquarters	7,640,672,584
/06	Zambia Information Services	408,752,139
/08	Roads Department	751,230,427
/09	Buildings Department	1,966,430,505
/16	Forestry Department	1,026,706,652
/18	Survey Department	366,730,647
/19	Water Affairs Department	1,240,967,773
/23	Labour and Factories Department	433,704,629
/24	Social Welfare Department	935,641,840
/25	Cultural Services Department	270,887,144
/40	Community Development Department	1,276,393,939
/41	Youth Development Department	285,284,722
/42	Resettlement Department	604,769,779
/43	Child Affairs Department	169,652,830
/44	Provincial Local Government Office	446,337,794
/46	Town and Country Planning Department	429,659,836
/48	Sports Department	171,958,576
/49	Provincial Planning Unit	789,396,299
/51	Provincial Accounting Unit	1,025,809,700
/52	District Administration	2,753,518,861
/53	Internal Audit Department	253,071,914
<b>91</b>	<b>Office of The President Copperbelt Province</b>	
/01	Headquarters	6,517,524,602
/02	Zambia News and Information Services	964,138,039
/06	Zambia Information Services	0
/07	Zambia News Agency	0
/08	Roads Department	812,985,054



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<i>1</i> <i>No. of</i> <i>Head</i>	<i>2</i> <i>Service</i>	<i>3</i> <i>Appropriation</i>
/09	Buildings Department	2,211,784,132
/16	Forestry Department	1,736,039,117
/17	Lands Department	263,568,950
/18	Survey Department	186,973,130
/19	Water Affairs Department	1,491,437,484
/23	Labour and Factories Department	975,690,667
/24	Social Welfare Department	1,557,297,331
/25	Cultural Services Department	348,660,052
/35	Civil Aviation Department	366,327,223
/36	Meteorological Department	384,191,211
/37	Road Traffic Commission	311,358,030
/40	Community Development Department	1,961,606,319
/41	Youth Development Department	967,969,570
/42	Resettlement Department	822,352,685
/43	Child Affairs Department	144,086,662
/44	Provincial Local Government Office	373,925,169
/45	Factories Department	230,347,254
/46	Town and Country Planning Department	469,582,060
/47	Government Transport Control Unit	70,611,148
/48	Sports Department	191,856,820
/49	Provincial Planning Unit	642,385,692
/51	Provincial Accounting Unit	1,407,190,702
/52	District Administration	5,044,286,664
/53	Internal Audit Department	226,813,462
/55	Lands and Deeds Department	258,836,478
<b>92</b>	<b>Office of The President - Central Province</b>	
/01	Headquarters	8,915,469,562
/02	Zambia News and Information Services	588,048,556
/06	Zambia Information Services	0
/07	Zambia News Agency	0
/08	Roads Department	241,594,871
/09	Buildings Department	1,119,439,197
/16	Forestry Department	953,466,248
/17	Lands Department	272,834,434

1 No. of Head	2 Service	3 Appropriation
/18	Survey Department	191,231,592
/19	Water Affairs Department	887,676,560
/23	Labour Department	594,863,465
/24	Social Welfare Department	501,185,660
/25	Cultural Services Department	292,244,325
/35	Civil Aviation Department	13,853,125
/36	Meteorological Department	268,525,593
/37	Road Traffic Commission	83,075,519
/40	Community Development Department	847,757,413
/41	Youth Development Department	270,464,252
/42	Resettlement Department	758,849,856
/43	Child Affairs Department	163,887,938
/44	Provincial Local Government Office	419,835,470
/45	Factories Department	114,868,612
/46	Physical Planning and Housing Department	349,578,766
/48	Sports Department	179,399,568
/49	Provincial Planning Unit	311,577,944
/51	Provincial Accounting Unit	976,945,650
/52	District Administration	2,016,525,958
/53	Internal Audit Department	239,242,400
/54	Procurement	100,000,000
<b>93</b>	<b>Office of The President - Northern Province</b>	
/01	Headquarters	8,906,249,097
/02	Zambia News and Information Services	1,130,769,257
/06	Zambia Information Services	0
/07	Zambia News Agency	0
/08	Roads Department	378,835,198
/09	Buildings Department	2,214,165,315
/16	Forestry Department	1,430,088,154
/17	Lands Department	161,209,604
/18	Survey Department	292,938,368

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<i>1</i> <i>No. of</i> <i>Head</i>	<i>2</i> <i>Service</i>	<i>3</i> <i>Appropriation</i>
/19	Water Affairs Department	1,738,798,610
/23	Labour and Factories Department	273,253,368
/24	Social Welfare Department	747,829,797
/25	Cultural Services Department	339,546,340
/35	Civil Aviation Department	554,963,320
/36	Meteorological Department	305,188,333
/37	Road Traffic Commission	89,560,191
/40	Community Development Department	1,940,660,246
/41	Youth Development Department	315,519,933
/42	Resettlement Department	494,189,265
/43	Child Affairs Department	207,520,340
/44	Provincial Local Government Office	565,483,660
/46	Town and Country Planning Department	532,491,726
/48	Sports Department	404,053,592
/49	Provincial Planning	763,788,528
/51	Provincial Accounting	827,759,988
/52	District Administration	4,630,495,247
/53	Internal Audit Department	289,635,368
/55	Procurement and Supplies Department	199,825,000
/56	Government Transport Control	171,970,000
<b>94</b>	<b>Office of The President</b>	
	<b>Western Province</b>	
/01	Headquarters	7,613,540,733
/02	Zambia News and Information Services	400,683,308
/06	Zambia Information Services	0
/07	Zambia News Agency	0
/08	Roads Department	445,565,833
/09	Buildings Department	1,082,531,066
/16	Forestry Department	1,352,728,109
/17	Lands Department	152,915,443
/18	Survey Department	165,224,752
/19	Water Affairs Department	1,524,769,633

1 No. of Head	2 Service	3 Appropriation
/23	Labour and Factories Department	176,569,404
/24	Social Welfare Department	581,697,086
/25	Cultural Services Department	107,447,920
/35	Civil Aviation Department	434,694,616
/36	Meteorological Department	464,698,578
/37	Road Traffic Commission	100,000,000
/40	Community Development Department	1,014,322,318
/41	Youth Development Department	283,573,493
/42	Resettlement Department	2,003,242,809
/43	Child Affairs Department	175,401,916
/44	Provincial Local Government Office	503,561,048
/46	Town and Country Planning Department	363,492,095
/47	Government Transport Control Unit	102,500,000
/48	Sports Department	175,246,760
/49	Provincial Planning Unit	495,990,000
/51	Provincial Accounting Unit	1,783,369,106
/52	District Administration	2,776,389,671
/53	Internal Audit Department	294,702,398
/54	Maritime and Inland Waterways Department	226,210,000
/55	Procurement and Supplies Department	183,800,000
<b>95</b>	<b>Office of The President</b>	
	<b>Eastern Province</b>	
/01	Headquarters	7,546,024,235
/02	Zambia News and Information Services	940,794,288
/06	Zambia Information Services	0
/07	Zambia News Agency	0
/08	Roads Department	536,844,925
/09	Buildings Department	1,516,283,990
/16	Forestry Department	1,448,632,084
/17	Lands Department	298,012,366
/18	Survey Department	470,741,226
/19	Water Affairs Department	2,376,925,410

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<i>1</i> <i>No. of</i> <i>Head</i>	<i>2</i> <i>Service</i>	<i>3</i> <i>Appropriation</i>
/23	Labour and Factories Department	281,863,114
/24	Social Welfare Department	849,931,800
/25	Cultural Services Department	331,214,151
/35	Civil Aviation Department	661,576,700
/36	Meteorological Department	420,869,784
/37	Road Traffic Commission	547,992,697
/40	Community Development Department	2,143,934,242
/41	Youth Development Department	426,670,443
/42	Resettlement Department	496,090,198
/43	Child Affairs Department	178,416,833
/44	Provincial Local Government Office	453,599,918
/46	Town and Country Planning Department	569,010,130
/47	Government Transport Control Unit	133,580,113
/48	Sports Department	274,705,306
/49	Provincial Planning Unit	649,746,563
/51	Provincial Accounting Unit	1,917,328,161
/52	District Administration	2,875,125,393
/53	Internal Audit Department	231,213,144
/55	Procurement And Supplies Department	138,802,527
<b>96</b>	<b>Office of the President - Luapula Province</b>	
/01	Headquarters	7,299,964,616
/02	Zambia News and Information Services	760,640,253
/06	Zambia Information Services	0
/07	Zambia News Agency	0
/08	Roads Department	187,956,040
/09	Buildings Department	969,148,974
/16	Forestry Department	1,319,287,498
/17	Lands Department	1,421,462,228
/18	Survey Department	243,252,842
/19	Water Affairs Department	1,649,407,067
/23	Labour and Factories Department	197,454,672

1 No. of Head	2 Service	3 Appropriation
/24	Social Welfare Department	424,004,390
/25	Cultural Services Department	200,945,564
/35	Civil Aviation Department	386,784,499
/36	Meteorological Department	315,591,144
/37	Road Traffic Commission	130,139,644
/40	Community Development Department	1,069,969,327
/41	Youth Development Department	379,532,395
/42	Resettlement Department	858,107,572
/43	Child Affairs Department	207,139,884
/44	Provincial Local Government Office	641,165,036
/46	Town and Country Planning Department	543,319,928
/48	Sports Department	376,657,897
/49	Provincial Planning Unit	729,940,745
/51	Provincial Accounting Unit	1,322,305,494
/52	District Administration	1,424,834,224
/53	Internal Audit Department	399,580,629
/55	Procurement and Supplies Department	159,854,500
<b>97</b>	<b>Office of the President - North</b>	
	<b>Western Province</b>	
/01	Headquarters	7,326,649,250
/06	Zambia Information Services	479,749,314
/07	Zambia News Agency	585,559,015
/08	Roads Department	223,370,717
/09	Buildings Department	921,474,189
/16	Forestry Department	1,008,631,542
/17	Lands Department	247,526,772
/18	Survey Department	61,443,484
/19	Water Affairs Department	1,870,902,610
/23	Labour and Factories Department	309,155,982
/24	Social Welfare Department	580,449,778

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<i>1</i> No. of Head	<i>2</i> Service	<i>3</i> Appropriation
/25	Cultural Services Department	324,918,300
/35	Civil Aviation Department	408,661,264
/36	Meteorological Department	438,885,504
/37	Road Traffic Commission	0
/40	Community Development Department	906,247,480
/41	Youth Development Department	317,106,038
/42	Resettlement Department	961,166,501
/43	Child Affairs Department	345,152,529
/44	Provincial Local Government Office	371,547,436
/46	Town and Country Planning Department	914,992,097
/48	Sports Department	848,867,351
/49	Provincial Planning Unit	375,796,439
/51	Provincial Accounting Unit	1,157,152,157
/52	District Administration	3,334,320,916
/53	Internal Audit Department	393,276,407
/54	Procurement	397,319,625
<b>98</b>	<b>Office of the President - Southern Province</b>	
/01	Headquarters	8,433,604,162
/02	Zambia News and Information Services Department	909,959,625
/06	Zambia Information Services	0
/07	Zambia News Agency	0
/08	Roads Department	655,238,207
/09	Buildings Department	1,676,182,905
/16	Forestry Department	1,484,184,276
/17	Lands Department	317,730,000
/18	Survey Department	578,067,883
/19	Water Affairs Department	2,287,169,718
/23	Labour and Factories Department	592,032,948
/24	Social Welfare Department	787,765,508
/25	Cultural Services Department	894,902,631

1 No. of Head	2 Service	3 Appropriation
/36	Meteorological Department	604,319,994
/37	Road Traffic Commission	37,581,036
/40	Community Development Department	1,465,224,535
/41	Youth Development Department	447,297,185
/42	Resettlement Department	1,303,520,382
/43	Child Affairs Department	346,616,459
/44	Provincial Local Government Office	626,004,054
/45	Factories Department	288,180,415
/46	Town and Country Planning Department	524,995,749
/48	Sports Department	269,789,273
/49	Provincial Planning Unit	808,675,293
/51	Provincial Accounting Unit	939,187,017
/52	District Administration	4,103,231,580
/54	Internal Audit Department	521,104,138
<b>99</b>	<b>Constitutional and Statutory Expenditure</b>	
/01	Debt Service - External	170,692,296,640
/02	Debt Service - Internal	650,749,454,881
/03	Constitutional Posts	0
/04	Contingency	90,698,088,188
/05	Other	323,931,276,275
<b>GRAND TOTAL</b>		<b>13,761,400,894,438</b>