

GOVERNMENT OF ZAMBIA

ACT

No. 10 of 2009

Date of Assent: 31st March, 2009

An Act to authorise expenditure from the general revenues of the Republic of moneys required for the services of the Republic during the financial year ending on the 31st December, 2009 not exceeding in the aggregate fifteen trillion, two hundred and seventy nine billion, thirty seven million, two hundred and sixty eight thousand, three hundred and sixteen kwacha.

[3rd April, 2009

ENACTED by the Parliament of Zambia.

Enactment

1. This Act may be cited as the Appropriation Act, 2009.

Short Title

2. (1) On the authority of a warrant issued by the President, there may be expended from the general revenues of the Republic such monies, not exceeding in the aggregate fifteen trillion, two hundred and seventy nine billion, thirty seven million, two hundred and sixty eight thousand, three hundred and sixteen kwacha, as may be required for the services of the Republic during the financial year ending on the 31st December, 2009.

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(2) The monies referred to in subsection (1) shall be appropriated to the services of the Republic specified in the second column of the Schedule in amounts not exceeding the amounts indicated in the third column of the Schedule.

(3) On the written authority of the Secretary to the Treasury, Ministry of Finance and National Planning, the amounts shown under the sub heads of estimates may be varied:

Provided that—

- (a) the amounts appropriated to each Head shall not thereby be altered; and
- (b) any of the amounts shown under Head 20 or 21 shall not be varied.

SCHEDULE
(Section 2)

1 No. of Head	2 Service	3 Appropriation
		K
01	Office of the President - State House	
01	Headquarters	22,837,798,494
02	Office of the Vice-President	
02	Human Resource and Administration	7,575,785,568
03	Resettlement Department	3,340,248,820
04	Parliamentary Business Department	2,397,960,666
05	Disaster Management and Mitigation Department	7,822,352,496
03	National Assembly	
03	Headquarters	230,018,367,548
05	Electoral Commission	
05	Headquarters	41,613,615,213
06	Public Service Commission - Office of the President	
06	Headquarters	4,113,860,750
07	Office of the Auditor-General	
07	Headquarters	29,396,967,331
08	Lusaka Provincial Office	1,283,616,532
09	Kabwe Provincial Office	1,266,360,790
10	Ndola Provincial Office	1,241,242,079
11	Livingstone Provincial Office	1,243,264,802
12	Chipata Provincial Office	1,207,068,126
13	Kasama Provincial Office	1,234,277,360
14	Mansa Provincial Office	1,226,806,493
15	Solwezi Provincial Office	1,134,035,195
16	Mongu Provincial Office	1,178,864,898
17	Lusaka District Office	42,239,000
18	Kabwe District Office	44,141,300
19	Ndola District Office	34,870,000
20	Livingstone District Office	31,590,750
21	Chipata District Office	30,841,650
22	Kasama District Office	34,200,000
23	Mansa District Office	29,441,639
24	Solwezi District Office	25,983,750
25	Mongu District Office	40,931,950
08	Cabinet Office - Office of the President	
08	Headquarters	61,258,108,324
09	Common Services Accounting Unit	2,269,460,289
10	Office of the Former President 1	1,411,299,170
11	Office of the Former President 2	1,410,620,299
12	Gender in Development Department	5,474,997,553
13	Policy Analysis and Co-ordination Department	2,099,045,832
14	Management Development Division	47,833,940,820
09	Teaching Service Commission - Office of the President	
09	Headquarters	2,361,549,729

Appropriation

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1 No. of Head	2 Service	3 Appropriation
		K
10	Police and Prisons Service Commission	
/01	Headquarters	2,367,169,518
11	Zambia Police - Ministry of Home Affairs	
/01	Headquarters	177,214,982,783
/02	Protective Unit	13,718,009,761
/03	Lilayi Police Training School	13,291,364,430
/04	State House Police	11,210,438,831
/05	Mobile Unit	32,615,528,838
/06	Tazara Police	5,395,253,613
/07	Para-Military	26,761,806,197
/08	Airport Division	6,371,655,113
/09	Lusaka Province	42,254,820,918
/10	Copperbelt Province	46,959,496,529
/11	Central Province	13,954,346,823
/12	Northern Province	8,390,121,242
/13	Western Province	10,130,554,835
/14	Eastern Province	8,713,140,949
/15	Luapula Province	6,793,595,678
/16	North-Western Province	6,590,301,381
/17	Southern Province	15,975,816,446
12	Commission for Investigations - Office of the President	
/01	Headquarters	3,931,985,747
13	Ministry of Energy and Water Development	
/01	Headquarters	111,550,298,720
/02	Energy Department	4,787,799,425
/03	Water Affairs Department	20,075,794,735
/04	Planning and Information Department	2,852,178,133
14	Ministry of Mines and Minerals Development	
/01	Headquarters	9,013,727,320
/02	Geological Survey Department	11,905,074,353
/03	Mines Safety Department	3,609,895,532
/04	Mines Development Department	5,294,523,052
15	Ministry of Home Affairs	
/01	Headquarters	53,998,105,439
/02	Prisons and Reformatories	37,595,804,964
/03	Passport and Citizenship	6,280,034,454
/04	Archives	1,660,927,461
/05	Immigration Department	20,842,956,269
/06	National Registration Department	27,176,111,935
/07	Drug Enforcement Commission Headquarters	17,992,339,078
/08	Research and Information Department	3,374,572,719
/09	Lusaka Province - Prisons and Reformatories	538,670,721
/10	Copperbelt Province - Prisons and Reformatories	671,806,441
/11	Central Province - Prisons and Reformatories	526,541,279
/12	Northern Province - Prisons and Reformatories	500,764,737
/13	Western Province - Prisons and Reformatories	420,051,929
/14	Eastern Province - Prisons and Reformatories	419,499,867

1 No. of Head	2 Service	3 Appropriation
		K
/15	Luapula Province – Prisons and Reformatories	406,260,913
/16	North-Western Province - Prisons and Reformatories	403,116,914
/17	Southern Province - Prisons and Reformatories	478,862,406
/18	Copperbelt Province - Passport and Citizenship	209,572,689
/19	Central Province - Passport and Citizenship	51,708,685
/20	Northern Province - Passport and Citizenship	59,032,858
/21	Western Province - Passport and Citizenship	39,988,394
/22	Eastern Province - Passport and Citizenship	77,303,328
/23	Luapula Province - Passport and Citizenship	37,135,172
/24	North-Western Province - Passport and Citizenship	93,577,321
/25	Southern Province - Passport and Citizenship	107,740,836
/26	Lusaka Province - Immigration Department	848,900,606
/27	Copperbelt Province - Immigration Department	821,071,808
/28	Central Province - Immigration Department	555,471,778
/29	Northern Province - Immigration Department	603,807,812
/30	Western Province - Immigration Department	564,460,997
/31	Eastern Province - Immigration Department	545,070,775
/32	Luapula Province - Immigration Department	544,532,372
/33	North-Western Province - Immigration Department	597,965,561
/34	Southern Province - Immigration Department	878,762,909
/35	Lusaka Province - National Registration	465,140,947
/36	Copperbelt Province - National Registration	838,281,449
/37	Central Province - National Registration	476,469,908
/38	Northern Province - National Registration	862,229,612
/39	Western Province - National Registration	539,032,602
/40	Eastern Province - National Registration	588,675,088
/41	Luapula Province - National Registration	455,037,282
/42	North-Western Province - National Registration	385,780,689
/43	Southern Province - National Registration	580,012,985
/44	Mukobeko Maximum Prison	326,926,398
/46	Societies	509,545,960
/47	Training School	366,585,604
/48	Katombora	1,335,951,055
/49	Drug Enforcement Commission - Copperbelt Province	110,306,883
/50	Drug Enforcement Commission - Central Province	82,763,920
/51	Drug Enforcement Commission - Southern Province	87,317,085
/52	Drug Enforcement Commission - Northern Province	80,470,814
/53	Drug Enforcement Commission - North-Western Province	78,171,050
/54	Drug Enforcement Commission - Luapula Province	82,678,946
/55	Drug Enforcement Commission - Lusaka Province	136,181,517
/56	Drug Enforcement Commission - Eastern Province	83,655,411
/57	Drug Enforcement Commission - Western Province	80,139,975
17	Ministry of Foreign Affairs	
/01	Headquarters	9,658,952,835
/02	Mission Abroad - Lubumbashi	3,857,969,847
/03	Mission Abroad - Washington	9,000,219,795

1 No. of Head	2 Service	3 Appropriation K
001	Mission Abroad - New York	9,349,340,557
005	Mission Abroad - Lilongwe	3,829,046,465
006	Mission Abroad - London	15,769,356,438
007	Mission Abroad - Cairo	5,280,280,927
008	Mission Abroad - Nairobi	5,168,769,827
009	Mission Abroad - Dar-Es-Salaam	4,236,375,165
010	Mission Abroad - Kinshasa	5,632,451,091
011	Mission Abroad - Moscow	7,281,110,186
012	Mission Abroad - Addis Ababa	7,561,326,714
013	Mission Abroad - Gaborone	3,855,072,186
015	Mission Abroad - Beijing	9,744,571,433
018	Mission Abroad - Abuja	5,731,352,826
020	Mission Abroad - Stockholm	7,449,732,239
023	Mission Abroad - New Delhi	6,404,005,020
024	Mission Abroad - Maputo	3,764,410,503
025	Mission Abroad - Tokyo	10,722,590,086
026	Mission Abroad - Windhoek	4,693,708,370
027	Mission Abroad - Brussels	9,699,608,731
028	Mission Abroad - Luanda	6,400,690,177
029	Mission Abroad - Harare	5,433,190,504
031	Mission Abroad - Berlin	7,455,055,894
032	Mission Abroad - Geneva	10,184,332,300
033	Mission Abroad - Pretoria	6,993,414,949
035	Mission Abroad - Ottawa	9,848,578,512
036	Mission Abroad - Paris	6,939,712,455
037	Mission Abroad - Rome	7,239,123,334
038	Mission Abroad - Tripoli	5,524,534,204
039	Zambia Mine Action Centre	916,801,001
040	Development and International Organisations	2,343,614,961
041	Protocol Department	1,139,309,454
042	Political Affairs Department	1,622,457,515
043	Mission Abroad - Brazilia	5,585,558,863
045	Mission Abroad - Luena	5,286,258,140
047	Missions Abroad - Accra	5,375,634,720
049	Great Lakes Region	635,203,656
050	Mission Abroad-Kuala Lumpur	7,882,963,487
18	Judiciary	
001	Headquarters	42,453,905,829
002	Supreme Court	4,692,903,625
003	High Court	3,181,744,878
004	Subordinate Court	4,423,123,902
005	Local Courts	4,151,383,107
006	Small Claims Court	273,793,000
007	Sheriff of Zambia	908,483,364
008	Industrial Relations Court	2,601,380,686
010	High Court – Copperbelt Province	1,971,686,410
1	2	3

1 No. of Head	2 Service	3 Appropriation
		K
11	Subordinate Courts – Copperbelt Province	4,430,232,621
12	Local Court – Copperbelt Province	5,867,343,152
13	High Court - Central Province	520,791,341
14	Subordinate Courts - Central Province	1,455,981,163
15	Local Court - Central Province	3,371,331,300
16	High Court - Northern Province	395,882,858
17	Subordinate Courts - Northern Province	2,917,367,062
18	Local Court - Northern Province	6,146,208,558
19	High Court - Southern Province	536,060,652
20	Subordinate Courts - Southern Province	2,701,073,418
21	Local Court - Southern Province	4,568,895,327
22	High Court - Eastern Province	348,117,909
23	Subordinate Courts - Eastern Province	2,041,490,271
24	Local Court - Eastern Province	5,174,042,990
25	Subordinate Courts - Luapula Province	1,853,105,923
26	Local Courts - Luapula Province	4,914,751,555
27	Subordinate Court - North-Western Province	1,556,760,600
28	Local Courts - North-Western Province	3,221,936,061
29	High Court - Western Province	215,492,749
30	Subordinate Court - Western Province	1,910,681,195
31	Local Court - Western Province	8,467,264,722
32	High Court - North-Western Province	208,391,876
33	High Court - Luapula Province	185,391,876
20	Loans and Investments - Local Government and Housing	
04	Physical Planning and Housing Department	12,582,000,000
06	Infrastructure and Support Services	240,516,919,241
09	Decentralisation Secretariat	43,021,000,000
21	Loans and Investments	
01	Ministry of Finance and National Planning	1,570,427,425,968
26	Ministry of Information and Broadcasting Services	
01	Headquarters	5,668,055,687
02	Zambia News and Information Services	9,215,790,167
05	Press and Planning	15,216,840,126
27	Public Service Management Division	
01	Administration	253,608,598,555
02	Recruitment and Placement	2,044,708,693
07	Human Resources Information and Planning	3,771,586,945
04	Human Resource Development	2,333,422,049
05	Technical Services	52,603,381,965
06	PMEC Support Services Department	17,993,506,402
29	Ministry of Local Government and Housing	
01	Human Resource and Administration	6,954,596,143
03	Chalimbana Local Government Training School	3,151,112,530
04	Physical Planning and Housing Department	2,980,375,739

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1 No. of Fund	2 Service	3 Appropriation
		K
05	Local Government Administration Department	204,603,052,526
06	Infrastructure and Support Services Department	12,284,699,934
07	Government Valuation Department	3,243,655,287
08	House of Chiefs Department	21,599,962,320
09	Decentralisation Department	2,033,230,357
31	Ministry of Justice	
01	Headquarters	92,620,020,117
02	Attorney-General's Chambers	191,638,467,185
03	Administrator-General's Chambers	2,913,556,756
04	Legal Aid Department	0
07	Directorate of Public Prosecutions Chambers	7,089,677,024
33	Ministry of Commerce, Trade and Industry	
01	Headquarters	4,366,487,704
02	Planning and Information Department	4,509,994,773
04	Industry Department	22,700,254,694
05	Domestic Trade Department	19,256,207,076
06	Foreign Trade Department	2,155,267,277
34	Human Rights Commission	
01	Headquarters	8,141,790,456
37	Ministry of Finance and National Planning	
01	Human Resources and Administration	397,577,537,459
02	Budget Office	6,333,412,656
03	Government Stores	4,822,583,780
06	Centralized Computer Services Department	7,417,797,249
07	Financial Management and Accounting Department	356,593,514,658
08	Investment and Debt Management Department	5,801,104,889
09	Central Statistical Office	52,868,228,783
10	Internal Audit Department	5,648,121,392
11	Economic Management Department	8,665,350,785
12	National Planning Department	12,057,718,044
13	Monitoring and Evaluation Department	5,480,467,581
14	National Policy and Programme Implementation Department	3,280,702,099
44	Ministry of Labour and Social Security	
01	Headquarters	5,405,437,490
02	Labour Department	3,355,655,540
03	National Productivity Development Department	1,709,057,675
04	Occupational Safety and Health Services Department	1,967,199,839
05	Planning and Research Department	2,552,394,982
06	Social Security Department	1,667,554,214
45	Ministry of Community Development and Social Services	
01	Headquarters	22,348,147,795
02	Social Welfare Department	18,354,384,740

1 No. of Head	2 Service	3 Appropriation
		K
/03	Community Development Department	15,406,893,433
/04	Cultural Services Department	4,417,719,113
/05	Planning and Information Department	2,234,236,143
46	Ministry of Health	
/01	Human Resource and Administration	260,626,248,829
/02	Directorate of Planning and Development	89,831,308,643
/06	Public Health Services	127,915,485,868
/07	Clinical Care and Diagnostics Services	457,741,075,938
/08	Technical Support	1,752,047,964
/10	Central Province	82,237,117,538
/11	Copperbelt Province	132,426,679,912
/12	Eastern Province	102,602,128,204
/13	Luapula Province	67,437,409,431
/14	Lusaka Province	82,496,767,315
/15	North-Western Province	69,658,472,063
/16	Northern Province	97,453,617,805
/17	Southern Province	165,572,119,311
/18	Western Province	67,041,878,750
51	Ministry of Communications and Transport	
/01	Headquarters	44,945,046,107
/02	Civil Aviation Department	35,331,366,254
/03	Meteorological Department	7,251,599,763
/04	Maritime and Inland Waterways Department	8,884,602,340
/05	Communications Department	8,708,164,658
64	Ministry of Works and Supply	
/01	Human Resources and Administration Department	64,600,681,695
/02	Buildings Department	246,233,811,544
/04	Government Printing Department	13,257,792,365
/05	Office Equipment Maintenance Services Department	4,452,592,550
/06	Planning and Monitoring	4,079,004,086
65	Ministry of Science, Technology and Vocational Training	
/01	Headquarters	40,343,192,172
/02	Human Resource and Administration Department	6,777,510,246
/04	Department of Vocational Education and Training	21,539,376,286
/06	Department of Science and Technology	3,688,860,960
/10	Department of Planning and Development	47,834,038,363
68	Ministry of Tourism, Environment and Natural Resources	
/01	Human Resource and Administration	27,704,088,731
/02	Forestry Department	6,606,546,943
/03	Zambia Forestry College	3,459,137,208
/04	Planning and Information Department	37,236,262,699
/05	Tourism Development Department	57,679,666,697
/06	Environment and Natural Resources Department	33,139,493,979

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1 No. of Head	2 Service	3 Appropriation
		K
76	Ministry of Sport, Youth and Child Development	
01	Headquarters	7,168,482,790
02	Sports Department	5,168,002,195
03	Youth Affairs Department	6,270,590,295
04	Child Affairs Department	4,253,115,434
77	Ministry of Defence	
01	Headquarters	124,926,876,114
02	Zambia Army	452,476,952,083
03	Zambia Air Force	299,815,363,065
04	Zambia National Service	152,298,872,259
05	Defence Medical Services	4,633,753,952
06	Department of Defence Intelligence	3,917,374,248
08	Land Development Services	2,081,209,026
09	Research and Planning	27,109,216,657
78	Zambia Security Intelligence Services - Office of the President	
01	Headquarters	213,135,981,504
80	Ministry of Education	
01	Headquarters	473,503,537,707
02	Human Resources and Administration	7,963,297,522
03	Planning and Information Directorate	525,786,342,655
04	Standards and Curriculum Directorate	29,798,548,728
05	Teacher Education and Specialised Services Directorate	6,328,728,925
06	Distance Education Directorate	4,625,245,707
08	Regional Headquarters - Lusaka Province	4,517,202,262
09	Basic Schools - Lusaka Province	117,303,666,596
10	High Schools - Lusaka Province	42,313,446,810
11	Teacher Training - Lusaka Province	7,219,708,054
12	Regional Headquarters - Copperbelt Province	8,089,235,358
13	Basic Schools - Copperbelt Province	114,878,212,231
14	High Schools - Copperbelt Province	27,755,494,589
15	Teacher Education - Copperbelt Province	11,101,783,592
16	Regional Headquarters - Central Province	9,214,860,745
17	Basic Schools - Central Province	174,040,696,996
18	High Schools - Central Province	31,522,791,070
19	Teacher Education - Central Province	7,978,210,165
20	Regional Headquarters - Northern Province	8,692,005,512
21	Basic Schools - Northern Province	228,391,108,398
22	High Schools - Northern Province	39,195,517,339
23	Teacher Education - Northern Province	5,561,119,885
24	Regional Headquarters - Western Province	6,491,743,654
25	Basic Schools - Western Province	128,221,670,756
26	High Schools - Western Province	24,088,597,357
27	Teacher Education - Western Province	3,997,644,992
28	Regional Headquarters - Eastern Province	6,666,878,994
29	Basic Schools - Eastern Province	148,956,638,070
30	High Schools - Eastern Province	39,206,309,845

1 No. of Head	2 Service	3 Appropriation
		K
/31	Teacher Education - Eastern Province	3,955,572,209
/32	Regional Headquarters - Luapula Province	7,618,628,288
/33	Basic Schools - Luapula Province	127,139,402,984
/34	High Schools - Luapula Province	23,980,305,908
/35	Teacher Education - Luapula Province	4,429,943,967
/36	Regional Headquarters -North- Western Province	6,252,616,432
/37	Basic Schools - North-Western Province	85,494,538,698
/38	High Schools - North-Western Province	36,937,741,548
/39	Teacher Education - North-Western Province	4,277,306,158
/40	Regional Headquarters - Southern Province	6,720,831,397
/41	Basic Schools - Southern Province	174,010,336,376
/42	High Schools - Southern Province	45,084,506,251
/43	Teacher Education - Southern Province	8,259,504,336
85	Ministry of Lands	
/01	Human Resource and Administration	9,833,447,659
/02	Lands and Deeds Department	2,042,899,194
/03	Lands Department	2,920,665,041
/04	Survey Department	8,159,147,404
87	Anti-Corruption Commission	
/01	Headquarters	28,040,345,004
89	Ministry of Agriculture and Co-operatives	
/01	Headquarters	12,552,981,713
/02	Human Resources and Administration	5,986,090,229
/03	Policy and Planning Department	169,818,572,349
/04	Agriculture Department	15,058,459,592
/05	Zambia Agricultural Research Institute	11,583,851,906
/06	Veterinary and Livestock Development Department	38,037,672,680
/07	Agricultural Training Institutions	24,490,378,050
/08	Fisheries Department	4,954,056,322
/09	Agribusiness and Marketing Department	537,401,575,350
/10	Co-operatives Department	1,882,507,752
/11	Seed Control and Certification Institute	7,095,085,203
/12	National Agriculture Information Services	5,185,879,128
/13	Agriculture Research Stations	7,364,136,236
/14	Fisheries Research Stations	4,760,230,000
/15	Veterinary and Livestock Development Research Stations	7,499,600,000
/16	Copperbelt Province - Provincial Agriculture Co-ordinating Office	15,422,723,842
/17	Copperbelt Province - District Agriculture Co-ordinating Office	10,193,528,596
/18	Central Province - Provincial Agriculture Co-ordinating Office	13,123,712,752
/19	Central Province - District Agriculture Co-ordinating Office	13,712,081,987
/20	Southern Province - Provincial Agriculture Co-ordinating Office	22,061,021,517
/21	Southern Province - District Agriculture Co-ordinating Office	15,191,007,374
/22	Northern Province - Provincial Agriculture Co-ordinating Office	14,477,213,846
/23	Northern Province - District Agriculture Co-ordinating Office	17,118,724,415
/24	Western Province - Provincial Agriculture Co-ordinating Office	13,143,424,437

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1 No. of Head	2 Service	3 Appropriation
		K
25	Western Province - District Agriculture Co-ordinating Office	9,402,333,483
26	Eastern Province - Provincial Agriculture Co-ordinating Office	13,942,417,190
27	Eastern Province - District Agriculture Co-ordinating Office	8,802,406,885
28	North- Western Province - Provincial Agriculture Co-ordinating Office	10,454,950,876
29	North- Western - District Agriculture Co-ordinating Office	9,570,497,973
30	Luapula Province - Provincial Agriculture Co-ordinating Office	9,746,059,461
31	Luapula Province - District Agriculture Co-ordinating Office	8,992,744,026
32	Lusaka Province - Provincial Agriculture Co-ordinating Office	10,236,989,401
33	Lusaka Province - District Agriculture Co-ordinating Office	5,130,258,590
90	Office of the President - Lusaka Province	
01	Headquarters	6,940,882,766
02	Zambia News and Information Services	472,028,301
03	Rural Roads Department	2,222,202,656
04	Roads Department	1,362,512,884
05	Buildings Department	1,746,147,300
06	Forestry Department	1,148,608,508
07	Survey Department	539,149,765
08	Water Affairs Department	1,292,111,802
09	Labour and Factories Department	883,826,488
10	Social Welfare Department	951,260,519
11	Cultural Services Department	461,164,676
12	Community Development Department	1,291,233,939
13	Youth Development Department	296,688,000
14	Resettlement Department	558,882,000
15	Child Affairs Department	255,372,800
16	Provincial Local Government Office	561,493,510
17	Town and Country Planning Department	1,029,389,742
18	Sports Department	386,699,256
19	Provincial Planning Unit	529,763,200
20	Provincial Accounting Unit	1,063,932,432
21	District Administration	2,875,302,112
22	Internal Audit Department	296,089,000
23	Procurement and Supplies Unit	325,970,464
91	Office of the President - Copperbelt Province	
01	Headquarters	6,585,526,110
02	Zambia News and Information Services	1,031,865,956
03	Rural Roads Department	2,475,189,921
04	Roads Department	828,470,649
05	Buildings Department	2,812,363,012
06	Forestry Department	1,728,691,823
07	Lands Department	329,935,579
08	Survey Department	444,789,399
09	Water Affairs Department	1,963,798,618
10	Labour and Factories Department	1,037,137,111
11	Social Welfare Department	894,725,022
12	Cultural Services Department	651,944,610
13	Civil Aviation Department	473,419,454

1 No. of Head	2 Service	3 Appropriation
		K
/36	Meteorological Department	465,202,525
/37	Road Traffic Commission	358,311,447
/40	Community Development Department	1,952,732,757
/41	Youth Development Department	823,321,090
/42	Resettlement Department	871,609,763
/43	Child Affairs Department	170,940,911
/44	Provincial Local Government Office	183,278,958
/45	Factories Department	191,567,229
/46	Town and Country Planning Department	598,660,426
/47	Government Transport Control Unit	144,329,653
/48	Sports Department	290,713,776
/49	Provincial Planning Unit	379,731,133
/51	Provincial Accounting Unit	1,394,996,774
/52	District Administration	7,335,103,866
/53	Internal Audit Department	219,178,355
/55	Lands and Deeds Department	185,365,978
92	Office of the President - Central Province	
/01	Headquarters	8,547,911,328
/02	Zambia News and Information Services	473,562,471
/03	Rural Roads Department	2,333,284,040
/08	Roads Department	253,369,556
/09	Buildings Department	1,064,335,607
/16	Forestry Department	1,013,226,730
/17	Lands Department	348,321,216
/18	Survey Department	349,721,750
/19	Water Affairs Department	1,122,041,846
/23	Labour Department	636,541,420
/24	Social Welfare Department	536,857,270
/25	Cultural Services Department	371,250,850
/35	Civil Aviation Department	32,118,125
/36	Meteorological Department	360,057,859
/37	Road Traffic Commission	54,638,340
/40	Community Development Department	1,567,031,670
/41	Youth Development Department	346,242,534
/42	Resettlement Department	1,048,632,408
/43	Child Affairs Department	206,899,161
/44	Provincial Local Government Office	569,256,599
/45	Factories Department	180,324,691
/46	Physical Planning and Housing Department	438,529,854
/48	Sports Department	193,186,006
/49	Provincial Planning Unit	353,391,244
/51	Provincial Accounting Unit	1,320,733,327
/52	District Administration	2,868,860,227
/53	Internal Audit Department	262,918,865
/54	Procurement	216,929,738

1 No. of Head	2 Service	3 Appropriation
93	Office of the President - Northern Province	
:01	Headquarters	6,663,055,994
:02	Zambia News and Information Services	776,205,675
:03	Rural Roads Department	2,398,483,482
:08	Roads Department	684,123,128
:09	Buildings Department	3,046,787,267
:16	Forestry Department	1,234,263,263
:17	Lands Department	226,038,687
:18	Survey Department	259,468,032
:19	Water Affairs Department	1,479,084,084
:23	Labour and Factories Department	365,716,520
:24	Social Welfare Department	1,336,003,921
:25	Cultural Services Department	351,260,104
:35	Civil Aviation Department	497,620,184
:36	Meteorological Department	350,319,920
:37	Road Traffic Commission	41,181,504
:40	Community Development Department	2,061,657,490
:41	Youth Development Department	408,027,919
:42	Resettlement Department	413,794,676
:43	Child Affairs Department	245,980,345
:44	Provincial Local Government Office	709,460,390
:46	Town and Country Planning Department	564,185,070
:58	Sports Department	424,186,792
:59	Provincial Planning	375,077,392
:51	Provincial Accounting	1,132,447,491
:52	District Administration	9,221,606,422
:53	Internal Audit Department	294,749,812
:55	Procurement and Supplies Department	186,201,200
:56	Government Transport Control	142,658,000
94	Office of the President - Western Province	
:01	Headquarters	7,249,063,699
:02	Zambia News and Information Services	576,460,580
:03	Rural Roads Department	278,372,806
:07	Rural Roads	2,519,531,324
:08	Roads Department	0
:09	Buildings Department	1,314,897,564
:16	Forestry Department	1,433,900,151
:17	Lands Department	190,191,936
:18	Survey Department	153,317,272
:19	Water Affairs Department	1,561,854,316
:23	Labour and Factories Department	200,038,280
:24	Social Welfare Department	635,318,582
:25	Cultural Services Department	141,405,520
:35	Civil Aviation Department	474,527,865
:36	Meteorological Department	597,020,073
:37	Road Traffic Commission	0
:40	Community Development Department	1,293,782,760

1 No. of Head	2 Service	3 Appropriation
		K
41	Youth Development Department	285,779,447
/42	Resettlement Department	1,744,825,136
/43	Child Affairs Department	217,662,144
/44	Provincial Local Government Office	448,085,964
/46	Town and Country Planning Department	402,586,463
/47	Government Transport Control Unit	139,448,000
/48	Sports Department	172,752,492
/49	Provincial Planning Unit	470,834,000
/51	Provincial Accounting Unit	1,964,543,197
/52	District Administration	3,505,733,351
/53	Internal Audit Department	449,688,960
/54	Maritime and Inland Waterways Department	138,250,000
/55	Procurement and Supplies Department	189,744,000
95	Office of the President - Eastern Province	
/01	Headquarters	6,954,421,185
/02	Zambia News and Information Services	885,605,410
/03	Rural Roads Department	2,664,774,081
/08	Roads Department	621,130,494
/09	Buildings Department	1,768,034,011
/16	Forestry Department	1,768,438,450
/17	Lands Department	185,003,570
/18	Survey Department	444,668,035
/19	Water Affairs Department	2,190,278,391
/23	Labour and Factories Department	261,815,886
/24	Social Welfare Department	874,120,595
/25	Cultural Services Department	438,440,524
/35	Civil Aviation Department	568,392,082
/36	Meteorological Department	594,428,421
/37	Road Traffic Commission	208,111,504
/40	Community Development Department	2,678,020,256
/41	Youth Development Department	510,687,738
/42	Resettlement Department	564,279,414
/43	Child Affairs Department	215,046,185
/44	Provincial Local Government Office	459,875,251
/46	Town and Country Planning Department	640,979,084
/47	Government Transport Control Unit	163,346,553
/48	Sports Department	326,593,732
/49	Provincial Planning Unit	553,174,894
/51	Provincial Accounting Unit	1,604,902,907
/52	District Administration	3,641,036,007
/53	Internal Audit Department	306,549,126
/55	Procurement and Supplies Department	200,751,547
96	Office of the President - Luapula Province	
/01	Headquarters	8,296,278,961
/02	Zambia News and Information Services	821,762,029
/03	Rural Roads Unit	2,316,979,318
/08	Roads Department	366,149,446

1 No. of Hcad	2 Service	3 Appropriation
		K
/09	Buildings Department	2,253,966,075
/16	Forestry Department	1,492,586,093
/17	Lands Department	439,098,372
/18	Survey Department	270,118,351
/19	Water Affairs Department	1,773,467,906
/23	Labour and Factories Department	225,921,904
/24	Social Welfare Department	494,059,656
/25	Cultural Services Department	362,384,241
/35	Civil Aviation Department	421,270,826
/36	Meteorological Department	354,636,316
/37	Road Traffic Commission	159,101,591
/40	Community Development Department	1,184,442,823
/41	Youth Development Department	234,513,413
/42	Resettlement Department	591,491,569
/43	Child Affairs Department	218,490,067
/44	Provincial Local Government Office	526,753,745
/46	Town and Country Planning Department	736,748,816
/48	Sports Department	394,477,835
/49	Provincial Planning Unit	606,849,760
/51	Provincial Accounting Unit	1,162,751,399
/52	District Administration	1,487,088,485
/53	Internal Audit Department	384,531,813
/55	Procurement and Supplies Department	287,992,356
97	Office of the President - North-Western Province	
/01	Headquarters	8,704,819,199
/02	Zambia News and Information Services	920,429,468
/03	Rural Roads Department	1,992,429,681
/06	Zambia Information Services	0
/07	Zambia News Agency	0
/08	Roads Department	0
/09	Buildings Department	980,994,830
/16	Forestry Department	1,045,780,657
/17	Lands Department	220,808,123
/18	Survey Department	73,048,080
/19	Water Affairs Department	1,923,118,523
/23	Labour and Factories Department	317,417,924
/24	Social Welfare Department	753,319,466
/25	Cultural Services Department	536,512,713
/35	Civil Aviation Department	606,318,696
/36	Meteorological Department	441,443,467
/40	Community Development Department	1,078,287,545
/41	Youth Development Department	369,350,137
/42	Resettlement Department	968,994,261
/43	Child Affairs Department	343,227,516
/44	Provincial Local Government Office	426,852,329
/46	Town and Country Planning Department	855,207,235

1 No. of Head	2 Service	3 Appropriation
		K
47	Government Transport Control Unit	102,590,000
48	Sports Department	769,639,058
49	Provincial Planning Unit	349,205,782
51	Provincial Accounting Unit	1,200,298,796
52	District Administration	3,731,688,052
53	Internal Audit Department	354,217,104
54	Procurement	446,008,309
98	Office of the President - Southern Province	
61	Headquarters	7,649,790,326
62	Zambia News and Information Services Department	1,174,788,297
63	Rural Roads Department	2,553,663,200
68	Roads Department	315,238,207
69	Buildings Department	1,400,062,000
66	Forestry Department	1,582,417,000
67	Lands Department	312,518,960
68	Survey Department	545,515,195
69	Water Affairs Department	2,959,863,441
23	Labour and Factories Department	682,285,129
74	Social Welfare Department	1,270,788,022
25	Cultural Services Department	898,772,536
76	Meteorological Department	606,188,997
37	Road Traffic Commission	375,454,084
40	Community Development Department	1,973,762,725
51	Youth Development Department	577,797,220
42	Resettlement Department	1,466,860,110
65	Child Affairs Department	367,522,392
67	Provincial Local Government Office	670,013,365
65	Factories Department	400,730,000
46	Town and Country Planning Department	487,517,958
68	Sports Department	371,797,489
49	Provincial Planning Unit	759,374,748
51	Provincial Accounting Unit	1,674,449,050
52	District Administration	3,822,951,580
54	Internal Audit Department	609,904,562
55	Procurement and Supplies	295,986,222
99	Constitutional and Statutory Expenditure	
01	Debt Service - External	372,000,000,000
02	Debt Service - Internal	978,780,554,547
04	Contingency	27,500,000,000
05	Other	429,352,814,631
	Grand Total	15,279,037,268,316