

GOVERNMENT OF ZAMBIA

ACT

No. 10 of 2009

Date of Assent: 31st March, 2009

An Act to authorise expenditure from the general revenues of the Republic of moneys required for the services of the Republic during the financial year ending on the 31st December, 2009 not exceeding in the aggregate fifteen trillion, two hundred and seventy nine billion, thirty seven million, two hundred and sixty eight thousand, three hundred and sixteen kwacha.

[3rd April, 2009

ENACTED by the Parliament of Zambia.

Enactment

1. This Act may be cited as the Appropriation Act, 2009.

Short Title

2. (1) On the authority of a warrant issued by the President, there may be expended from the general revenues of the Republic such monies, not exceeding in the aggregate fifteen trillion, two hundred and seventy nine billion, thirty seven million, two hundred and sixty eight thousand, three hundred and sixteen kwacha, as may be required for the services of the Republic during the financial year ending on the 31st December, 2009.

Appropriation

(2) The monies referred to in subsection (1) shall be appropriated to the services of the Republic specified in the second column of the Schedule in amounts not exceeding the amounts indicated in the third column of the Schedule.

(3) On the written authority of the Secretary to the Treasury, Ministry of Finance and National Planning, the amounts shown under the sub heads of estimates may be varied:

Provided that—

- (a) the amounts appropriated to each Head shall not thereby be altered; and
- (b) any of the amounts shown under Head 20 or 21 shall not be varied.

SCHEDULE

(Section 2)

1 No. of Head	2 Service	3 Appropriation
		K
01	Office of the President - State House	
/01	Headquarters	22,837,798,494
02	Office of the Vice-President	
/01	Human Resource and Administration	7,575,785,568
/03	Resettlement Department	3,340,248,820
/04	Parliamentary Business Department	2,397,960,666
/05	Disaster Management and Mitigation Department	7,822,352,496
03	National Assembly	
/01	Headquarters	230,018,367,548
05	Electoral Commission	
/01	Headquarters	41,613,615,213
06	Public Service Commission - Office of the President	
/01	Headquarters	4,113,860,750
07	Office of the Auditor-General	
/01	Headquarters	29,396,967,331
/02	Lusaka Provincial Office	1,283,616,532
/03	Kabwe Provincial Office	1,266,360,790
/04	Ndola Provincial Office	1,241,242,079
/05	Livingstone Provincial Office	1,243,264,802
/06	Chipata Provincial Office	1,207,068,126
/07	Kasama Provincial Office	1,234,277,360
/08	Mansa Provincial Office	1,226,806,493
/09	Solwezi Provincial Office	1,134,035,195
/10	Mongu Provincial Office	1,178,864,898
/13	Lusaka District Office	42,239,000
/14	Kabwe District Office	44,141,300
/15	Ndola District Office	34,870,000
/16	Livingstone District Office	31,590,750
/17	Chipata District Office	30,841,650
/18	Kasama District Office	34,200,000
/19	Mansa District Office	29,441,639
/20	Solwezi District Office	25,983,750
/21	Mongu District Office	40,931,950
08	Cabinet Office - Office of the President	
/01	Headquarters	61,258,108,324
/03	Common Services Accounting Unit	2,269,460,289
/04	Office of the Former President 1	1,411,299,170
/05	Office of the Former President 2	1,410,620,299
/06	Gender in Development Department	5,474,997,553
/07	Policy Analysis and Co-ordination Department	2,099,045,832
/08	Management Development Division	47,833,940,820
09	Teaching Service Commission - Office of the President	
/01	Headquarters	2,361,549,729

1 No. of Head	2 Service	3 Appropriation
		K
10	Police and Prisons Service Commission	
/01	Headquarters	2,367,169,518
11	Zambia Police - Ministry of Home Affairs	
/01	Headquarters	177,214,982,783
/02	Protective Unit	13,718,009,761
/03	Lilayi Police Training School	13,291,364,430
/04	State House Police	11,210,438,831
/05	Mobile Unit	32,615,528,838
/06	Tazara Police	5,395,253,613
/07	Para-Military	26,761,806,197
/08	Airport Division	6,371,655,113
/09	Lusaka Province	42,254,820,918
/10	Copperbelt Province	46,959,496,529
/11	Central Province	13,954,346,823
/12	Northern Province	8,390,121,242
/13	Western Province	10,130,554,835
/14	Eastern Province	8,713,140,949
/15	Luapula Province	6,793,595,678
/16	North-Western Province	6,590,301,381
/17	Southern Province	15,975,816,446
12	Commission for Investigations - Office of the President	
/01	Headquarters	3,931,985,747
13	Ministry of Energy and Water Development	
/01	Headquarters	111,550,298,720
/02	Energy Department	4,787,799,425
/03	Water Affairs Department	20,075,794,735
/04	Planning and Information Department	2,852,178,133
14	Ministry of Mines and Minerals Development	
/01	Headquarters	9,013,727,320
/02	Geological Survey Department	11,905,074,353
/03	Mines Safety Department	3,609,895,532
/04	Mines Development Department	5,294,523,052
15	Ministry of Home Affairs	
/01	Headquarters	53,998,105,439
/02	Prisons and Reformatories	37,595,804,964
/03	Passport and Citizenship	6,280,034,454
/04	Archives	1,660,927,461
/05	Immigration Department	20,842,956,269
/06	National Registration Department	27,176,111,935
/07	Drug Enforcement Commission Headquarters	17,992,339,078
/08	Research and Information Department	3,374,572,719
/09	Lusaka Province - Prisons and Reformatories	538,670,721
/10	Copperbelt Province - Prisons and Reformatories	671,806,441
/11	Central Province - Prisons and Reformatories	526,541,279
/12	Northern Province - Prisons and Reformatories	500,764,737
/13	Western Province - Prisons and Reformatories	420,051,929
/14	Eastern Province - Prisons and Reformatories	419,499,867

1 No. of Head	2 Service	3 Appropriation
		K
/15	Luapula Province – Prisons and Reformatories	406,260,913
/16	North-Western Province - Prisons and Reformatories	403,116,914
/17	Southern Province - Prisons and Reformatories	478,862,406
/18	Copperbelt Province - Passport and Citizenship	209,572,689
/19	Central Province - Passport and Citizenship	51,708,685
/20	Northern Province - Passport and Citizenship	59,032,858
/21	Western Province - Passport and Citizenship	39,988,394
/22	Eastern Province - Passport and Citizenship	77,303,328
/23	Luapula Province - Passport and Citizenship	37,135,172
/24	North-Western Province - Passport and Citizenship	93,577,321
/25	Southern Province - Passport and Citizenship	107,740,836
/26	Lusaka Province - Immigration Department	848,900,606
/27	Copperbelt Province - Immigration Department	821,071,808
/28	Central Province - Immigration Department	555,471,778
/29	Northern Province - Immigration Department	603,807,812
/30	Western Province - Immigration Department	564,460,997
/31	Eastern Province - Immigration Department	545,070,775
/32	Luapula Province - Immigration Department	544,532,372
/33	North-Western Province - Immigration Department	597,965,561
/34	Southern Province - Immigration Department	878,762,909
/35	Lusaka Province - National Registration	465,140,947
/36	Copperbelt Province - National Registration	838,281,449
/37	Central Province - National Registration	476,469,908
/38	Northern Province - National Registration	862,229,612
/39	Western Province - National Registration	539,032,602
/40	Eastern Province - National Registration	588,675,088
/41	Luapula Province - National Registration	455,037,282
/42	North-Western Province - National Registration	385,780,689
/43	Southern Province - National Registration	580,012,985
/44	Mukobeko Maximum Prison	326,926,398
/46	Societies	509,545,960
/47	Training School	366,585,604
/48	Katombora	1,335,951,055
/49	Drug Enforcement Commission - Copperbelt Province	110,306,883
/50	Drug Enforcement Commission - Central Province	82,763,920
/51	Drug Enforcement Commission - Southern Province	87,317,085
/52	Drug Enforcement Commission - Northern Province	80,470,814
/53	Drug Enforcement Commission - North-Western Province	78,171,050
/54	Drug Enforcement Commission - Luapula Province	82,678,946
/55	Drug Enforcement Commission - Lusaka Province	136,181,517
/56	Drug Enforcement Commission - Eastern Province	83,655,411
/57	Drug Enforcement Commission - Western Province	80,139,975
17	Ministry of Foreign Affairs	
/01	Headquarters	9,658,952,835
/02	Mission Abroad - Lubumbashi	3,857,969,847
/03	Mission Abroad - Washington	9,000,219,795

1 No. of Head	2 Service	3 Appropriation K
/04	Mission Abroad - New York	9,349,340,557
/05	Mission Abroad - Lilongwe	3,829,046,465
/06	Mission Abroad - London	15,769,356,438
/07	Mission Abroad - Cairo	5,280,280,927
/08	Mission Abroad - Nairobi	5,168,769,827
/09	Mission Abroad - Dar-Es-Salaam	4,236,375,165
/10	Mission Abroad - Kinshasa	5,632,451,091
/11	Mission Abroad - Moscow	7,281,110,186
/12	Mission Abroad - Addis Ababa	7,561,326,714
/13	Mission Abroad - Gaborone	3,855,072,186
/15	Mission Abroad - Beijing	9,744,571,433
/18	Mission Abroad - Abuja	5,731,352,826
/20	Mission Abroad - Stockholm	7,449,732,239
/23	Mission Abroad - New Delhi	6,404,005,020
/24	Mission Abroad - Maputo	3,764,410,503
/25	Mission Abroad - Tokyo	10,722,590,086
/26	Mission Abroad - Windhoek	4,693,708,370
/27	Mission Abroad - Brussels	9,699,608,731
/28	Mission Abroad - Luanda	6,400,690,177
/30	Mission Abroad - Harare	5,433,190,504
/31	Mission Abroad - Berlin	7,455,055,894
/32	Mission Abroad - Geneva	10,184,332,300
/33	Mission Abroad - Pretoria	6,993,414,949
/35	Mission Abroad - Ottawa	9,848,578,512
/36	Mission Abroad - Paris	6,939,712,455
/37	Mission Abroad - Rome	7,239,123,334
/38	Mission Abroad - Tripoli	5,524,534,204
/39	Zambia Mine Action Centre	916,801,001
/40	Development and International Organisations	2,343,614,961
/41	Protocol Department	1,139,309,454
/42	Political Affairs Department	1,622,457,515
/43	Mission Abroad - Brazilia	5,585,558,863
/45	Mission Abroad - Luena	5,286,258,140
/47	Missions Abroad - Accra	5,375,634,720
/49	Great Lakes Region	635,203,656
/50	Mission Abroad-Kuala Lumpur	7,882,963,487
18	Judiciary	
/01	Headquarters	42,453,905,829
/02	Supreme Court	4,692,903,625
/03	High Court	3,181,744,878
/04	Subordinate Court	4,423,123,902
/05	Local Courts	4,151,383,107
/06	Small Claims Court	273,793,000
/07	Sheriff of Zambia	908,483,364
/08	Industrial Relations Court	2,601,380,686
/10	High Court – Copperbelt Province	1,971,686,410
1	2	3

1 No. of Head	2 Service	3 Appropriation
		K
/11	Subordinate Courts – Copperbelt Province	4,430,232,621
/12	Local Court – Copperbelt Province	5,867,343,152
/13	High Court - Central Province	520,791,341
/14	Subordinate Courts - Central Province	1,455,981,163
/15	Local Court - Central Province	3,371,331,300
/16	High Court - Northern Province	395,882,858
/17	Subordinate Courts - Northern Province	2,917,367,062
/18	Local Court - Northern Province	6,146,208,558
/19	High Court - Southern Province	536,060,652
/20	Subordinate Courts - Southern Province	2,701,073,418
/21	Local Court - Southern Province	4,568,895,327
/22	High Court - Eastern Province	348,117,909
/23	Subordinate Courts - Eastern Province	2,041,490,271
/24	Local Court - Eastern Province	5,174,042,990
/25	Subordinate Courts - Luapula Province	1,853,105,923
/26	Local Courts - Luapula Province	4,914,751,555
/27	Subordinate Court - North-Western Province	1,556,760,600
/28	Local Courts - North-Western Province	3,221,936,061
/29	High Court - Western Province	215,492,749
/30	Subordinate Court - Western Province	1,910,681,195
/31	Local Court - Western Province	8,467,264,722
/32	High Court - North-Western Province	208,391,876
/33	High Court - Luapula Province	185,391,876
20	Loans and Investments - Local Government and Housing	
/04	Physical Planning and Housing Department	12,582,000,000
/06	Infrastructure and Support Services	240,516,919,241
/09	Decentralisation Secretariat	43,021,000,000
21	Loans and Investments	
/01	Ministry of Finance and National Planning	1,570,427,425,968
26	Ministry of Information and Broadcasting Services	
/01	Headquarters	5,668,055,687
/02	Zambia News and Information Services	9,215,790,167
/03	Press and Planning	15,216,840,126
27	Public Service Management Division	
/01	Administration	253,608,598,555
/02	Recruitment and Placement	2,044,708,693
/03	Human Resources Information and Planning	3,771,586,945
/04	Human Resource Development	2,333,422,049
/05	Technical Services	52,603,381,965
/06	PMEC Support Services Department	17,993,506,402
29	Ministry of Local Government and Housing	
/01	Human Resource and Administration	6,954,596,143
/03	Chalimbana Local Government Training School	3,151,112,530
/04	Physical Planning and Housing Department	2,980,375,739

1 No. of Head	2 Service	3 Appropriation
		K
/05	Local Government Administration Department	204,603,052,526
/06	Infrastructure and Support Services Department	12,284,699,934
/07	Government Valuation Department	3,243,655,287
/08	House of Chiefs Department	21,599,962,320
/09	Decentralisation Department	2,033,230,357
31	Ministry of Justice	
/01	Headquarters	92,620,020,117
/02	Attorney-General's Chambers	191,638,467,185
/03	Administrator-General's Chambers	2,913,556,756
/04	Legal Aid Department	0
/07	Directorate of Public Prosecutions Chambers	7,089,677,024
33	Ministry of Commerce, Trade and Industry	
/01	Headquarters	4,366,487,704
/02	Planning and Information Department	4,509,994,773
/04	Industry Department	22,700,254,694
/05	Domestic Trade Department	19,256,207,076
/06	Foreign Trade Department	2,155,267,277
34	Human Rights Commission	
/01	Headquarters	8,141,790,456
37	Ministry of Finance and National Planning	
/01	Human Resources and Administration	397,577,537,459
/02	Budget Office	6,333,412,656
/04	Government Stores	4,822,583,780
/06	Centralized Computer Services Department	7,417,797,249
/07	Financial Management and Accounting Department	356,593,514,658
/08	Investment and Debt Management Department	5,801,104,889
/09	Central Statistical Office	52,868,228,783
/10	Internal Audit Department	5,648,121,392
/11	Economic Management Department	8,665,350,785
/12	National Planning Department	12,057,718,044
/13	Monitoring and Evaluation Department	5,480,467,581
/14	National Policy and Programme Implementation Department	3,280,702,099
44	Ministry of Labour and Social Security	
/01	Headquarters	5,405,437,490
/02	Labour Department	3,355,655,540
/03	National Productivity Development Department	1,709,057,675
/04	Occupational Safety and Health Services Department	1,967,199,839
/05	Planning and Research Department	2,552,394,982
/06	Social Security Department	1,667,554,214
45	Ministry of Community Development and Social Services	
/01	Headquarters	22,348,147,795
/02	Social Welfare Department	18,354,384,740

1 No. of Head	2 Service	3 Appropriation
		K
/03	Community Development Department	15,406,893,433
/04	Cultural Services Department	4,417,719,113
/05	Planning and Information Department	2,234,236,143
46	Ministry of Health	
/01	Human Resource and Administration	260,626,248,829
/02	Directorate of Planning and Development	89,831,308,643
/06	Public Health Services	127,915,485,868
/07	Clinical Care and Diagnostics Services	457,741,075,938
/08	Technical Support	1,752,047,964
/10	Central Province	82,237,117,538
/11	Copperbelt Province	132,426,679,912
/12	Eastern Province	102,602,128,204
/13	Luapula Province	67,437,409,431
/14	Lusaka Province	82,496,767,315
/15	North-Western Province	69,658,472,063
/16	Northern Province	97,453,617,805
/17	Southern Province	165,572,119,311
/18	Western Province	67,041,878,750
51	Ministry of Communications and Transport	
/01	Headquarters	44,945,046,107
/02	Civil Aviation Department	35,331,366,254
/03	Meteorological Department	7,251,599,763
/04	Maritime and Inland Waterways Department	8,884,602,340
/05	Communications Department	8,708,164,658
64	Ministry of Works and Supply	
/01	Human Resources and Administration Department	64,600,681,695
/02	Buildings Department	246,233,811,544
/04	Government Printing Department	13,257,792,365
/05	Office Equipment Maintenance Services Department	4,452,592,550
/06	Planning and Monitoring	4,079,004,086
65	Ministry of Science, Technology and Vocational Training	
/01	Headquarters	40,343,192,172
/02	Human Resource and Administration Department	6,777,510,246
/04	Department of Vocational Education and Training	21,539,376,286
/06	Department of Science and Technology	3,688,860,960
/10	Department of Planning and Development	47,834,038,363
68	Ministry of Tourism, Environment and Natural Resources	
/01	Human Resource and Administration	27,704,088,731
/02	Forestry Department	6,606,546,943
/03	Zambia Forestry College	3,459,137,208
/04	Planning and Information Department	37,236,262,699
/05	Tourism Development Department	57,679,666,697
/06	Environment and Natural Resources Department	33,139,493,979

1 No. of Head	2 Service	3 Appropriation
		K
76	Ministry of Sport, Youth and Child Development	
/01	Headquarters	7,168,482,790
/02	Sports Department	5,168,002,195
/03	Youth Affairs Department	6,270,590,295
/04	Child Affairs Department	4,253,115,434
77	Ministry of Defence	
/01	Headquarters	124,926,876,114
/02	Zambia Army	452,476,952,083
/03	Zambia Air Force	299,815,363,065
/04	Zambia National Service	152,298,872,259
/05	Defence Medical Services	4,633,753,952
/06	Department of Defence Intelligence	3,917,374,248
/08	Land Development Services	2,081,209,026
/09	Research and Planning	27,109,216,657
78	Zambia Security Intelligence Services - Office of the President	
/01	Headquarters	213,135,981,504
80	Ministry of Education	
/01	Headquarters	473,503,537,707
/02	Human Resources and Administration	7,963,297,522
/03	Planning and Information Directorate	525,786,342,655
/04	Standards and Curriculum Directorate	29,798,548,728
/05	Teacher Education and Specialised Services Directorate	6,328,728,925
/06	Distance Education Directorate	4,625,245,707
/08	Regional Headquarters - Lusaka Province	4,517,202,262
/09	Basic Schools - Lusaka Province	117,303,666,596
/10	High Schools - Lusaka Province	42,313,446,810
/11	Teacher Training - Lusaka Province	7,219,708,054
/12	Regional Headquarters - Copperbelt Province	8,089,235,358
/13	Basic Schools - Copperbelt Province	114,878,212,231
/14	High Schools - Copperbelt Province	27,755,494,589
/15	Teacher Education - Copperbelt Province	11,101,783,592
/16	Regional Headquarters - Central Province	9,214,860,745
/17	Basic Schools - Central Province	174,040,696,996
/18	High Schools - Central Province	31,522,791,070
/19	Teacher Education - Central Province	7,978,210,165
/20	Regional Headquarters - Northern Province	8,692,005,512
/21	Basic Schools - Northern Province	228,391,108,398
/22	High Schools - Northern Province	39,195,517,339
/23	Teacher Education - Northern Province	5,561,119,885
/24	Regional Headquarters - Western Province	6,491,743,654
/25	Basic Schools - Western Province	128,221,670,756
/26	High Schools - Western Province	24,088,597,357
/27	Teacher Education - Western Province	3,997,644,992
/28	Regional Headquarters - Eastern Province	6,666,878,994
/29	Basic Schools - Eastern Province	148,956,638,070
/30	High Schools - Eastern Province	39,206,309,845

1 No. of Head	2 Service	3 Appropriation
		K
/31	Teacher Education - Eastern Province	3,955,572,209
/32	Regional Headquarters - Luapula Province	7,618,628,288
/33	Basic Schools - Luapula Province	127,139,402,984
/34	High Schools - Luapula Province	23,980,305,908
/35	Teacher Education - Luapula Province	4,429,943,967
/36	Regional Headquarters - North-Western Province	6,252,616,432
/37	Basic Schools - North-Western Province	85,494,538,698
/38	High Schools - North-Western Province	36,937,741,548
/39	Teacher Education - North-Western Province	4,277,306,158
/40	Regional Headquarters - Southern Province	6,720,831,397
/41	Basic Schools - Southern Province	174,010,336,376
/42	High Schools - Southern Province	45,084,506,251
/43	Teacher Education - Southern Province	8,259,504,336
85	Ministry of Lands	
/01	Human Resource and Administration	9,833,447,659
/02	Lands and Deeds Department	2,042,899,194
/03	Lands Department	2,920,665,041
/04	Survey Department	8,159,147,404
87	Anti-Corruption Commission	
/01	Headquarters	28,040,345,004
89	Ministry of Agriculture and Co-operatives	
/01	Headquarters	12,552,981,713
/02	Human Resources and Administration	5,986,090,229
/03	Policy and Planning Department	169,818,572,349
/04	Agriculture Department	15,058,459,592
/05	Zambia Agricultural Research Institute	11,583,851,906
/06	Veterinary and Livestock Development Department	38,037,672,680
/07	Agricultural Training Institutions	24,490,378,050
/08	Fisheries Department	4,954,056,322
/09	Agribusiness and Marketing Department	537,401,575,350
/10	Co-operatives Department	1,882,507,752
/11	Seed Control and Certification Institute	7,095,085,203
/12	National Agriculture Information Services	5,185,879,128
/13	Agriculture Research Stations	7,364,136,236
/14	Fisheries Research Stations	4,760,230,000
/15	Veterinary and Livestock Development Research Stations	7,499,600,000
/16	Copperbelt Province - Provincial Agriculture Co-ordinating Office	15,422,723,842
/17	Copperbelt Province - District Agriculture Co-ordinating Office	10,193,528,596
/18	Central Province - Provincial Agriculture Co-ordinating Office	13,123,712,752
/19	Central Province - District Agriculture Co-ordinating Office	13,712,081,987
/20	Southern Province - Provincial Agriculture Co-ordinating Office	22,061,021,517
/21	Southern Province - District Agriculture Co-ordinating Office	15,191,007,374
/22	Northern Province - Provincial Agriculture Co-ordinating Office	14,477,213,846
/23	Northern Province - District Agriculture Co-ordinating Office	17,118,724,415
/24	Western Province - Provincial Agriculture Co-ordinating Office	13,143,424,437

1 No. of Head	2 Service	3 Appropriation
		K
/25	Western Province - District Agriculture Co-ordinating Office	9,402,333,483
/26	Eastern Province - Provincial Agriculture Co-ordinating Office	13,942,417,190
/27	Eastern Province - District Agriculture Co-ordinating Office	8,802,406,885
/28	North- Western Province - Provincial Agriculture Co-ordinating Office	10,454,950,876
/29	North- Western - District Agriculture Co-ordinating Office	9,570,497,973
/30	Luapula Province - Provincial Agriculture Co-ordinating Office	9,746,059,461
/31	Luapula Province - District Agriculture Co-ordinating Office	8,992,744,026
/32	Lusaka Province - Provincial Agriculture Co-ordinating Office	10,236,989,401
/33	Lusaka Province - District Agriculture Co-ordinating Office	5,130,258,590
90	Office of the President - Lusaka Province	
/01	Headquarters	6,940,882,766
/02	Zambia News and Information Services	472,028,301
/03	Rural Roads Department	2,222,202,656
/08	Roads Department	1,362,512,884
/09	Buildings Department	1,746,147,300
/16	Forestry Department	1,148,608,508
/18	Survey Department	539,149,765
/19	Water Affairs Department	1,292,111,802
/23	Labour and Factories Department	883,826,488
/24	Social Welfare Department	951,260,519
/25	Cultural Services Department	461,164,676
/40	Community Development Department	1,291,233,939
/41	Youth Development Department	296,688,000
/42	Resettlement Department	558,882,000
/43	Child Affairs Department	255,372,800
/44	Provincial Local Government Office	561,493,510
/46	Town and Country Planning Department	1,029,389,742
/48	Sports Department	386,699,256
/49	Provincial Planning Unit	529,763,200
/51	Provincial Accounting Unit	1,063,932,432
/52	District Administration	2,875,302,112
/53	Internal Audit Department	296,089,000
/55	Procurement and Supplies Unit	325,970,464
91	Office of the President - Copperbelt Province	
/01	Headquarters	6,585,526,110
/02	Zambia News and Information Services	1,031,865,956
/03	Rural Roads Department	2,475,189,921
/08	Roads Department	828,470,649
/09	Buildings Department	2,812,363,012
/16	Forestry Department	1,728,691,823
/17	Lands Department	329,935,579
/18	Survey Department	444,789,399
/19	Water Affairs Department	1,963,798,618
/23	Labour and Factories Department	1,037,137,111
/24	Social Welfare Department	894,725,022
/25	Cultural Services Department	651,944,610
/35	Civil Aviation Department	473,419,454

1 No. of Head	2 Service	3 Appropriation
		K
/36	Meteorological Department	465,202,525
/37	Road Traffic Commission	358,311,447
/40	Community Development Department	1,952,732,757
/41	Youth Development Department	823,321,090
/42	Resettlement Department	871,609,763
/43	Child Affairs Department	170,940,911
/44	Provincial Local Government Office	183,278,958
/45	Factories Department	191,567,229
/46	Town and Country Planning Department	598,660,426
/47	Government Transport Control Unit	144,329,653
/48	Sports Department	290,713,776
/49	Provincial Planning Unit	379,731,133
/51	Provincial Accounting Unit	1,394,996,774
/52	District Administration	7,335,103,866
/53	Internal Audit Department	219,178,355
/55	Lands and Deeds Department	185,365,978
92	Office of the President - Central Province	
/01	Headquarters	8,547,911,328
/02	Zambia News and Information Services	473,562,471
/03	Rural Roads Department	2,333,284,040
/08	Roads Department	253,369,556
/09	Buildings Department	1,064,335,607
/16	Forestry Department	1,013,226,730
/17	Lands Department	348,321,216
/18	Survey Department	349,721,750
/19	Water Affairs Department	1,122,041,846
/23	Labour Department	636,541,420
/24	Social Welfare Department	536,857,270
/25	Cultural Services Department	371,250,850
/35	Civil Aviation Department	32,118,125
/36	Meteorological Department	360,057,859
/37	Road Traffic Commission	54,638,340
/40	Community Development Department	1,567,031,670
/41	Youth Development Department	346,242,534
/42	Resettlement Department	1,048,632,408
/43	Child Affairs Department	206,899,161
/44	Provincial Local Government Office	569,256,599
/45	Factories Department	180,324,691
/46	Physical Planning and Housing Department	438,529,854
/48	Sports Department	193,186,006
/49	Provincial Planning Unit	353,391,244
/51	Provincial Accounting Unit	1,320,733,327
/52	District Administration	2,868,860,227
/53	Internal Audit Department	262,918,865
/54	Procurement	216,929,738

1 No. of Head	2 Service	3 Appropriation
		K
93	Office of the President - Northern Province	
/01	Headquarters	6,663,055,994
/02	Zambia News and Information Services	776,205,675
/03	Rural Roads Department	2,398,483,482
/08	Roads Department	684,123,128
/09	Buildings Department	3,046,787,267
/16	Forestry Department	1,234,263,263
/17	Lands Department	226,038,687
/18	Survey Department	259,468,032
/19	Water Affairs Department	1,479,084,084
/23	Labour and Factories Department	365,716,520
/24	Social Welfare Department	1,336,003,921
/25	Cultural Services Department	351,260,104
/35	Civil Aviation Department	497,620,184
/36	Meteorological Department	350,319,920
/37	Road Traffic Commission	41,181,504
/40	Community Development Department	2,061,657,490
/41	Youth Development Department	408,027,919
/42	Resettlement Department	413,794,676
/43	Child Affairs Department	245,980,345
/44	Provincial Local Government Office	709,460,390
/46	Town and Country Planning Department	564,185,070
/48	Sports Department	424,186,792
/49	Provincial Planning	375,077,392
/51	Provincial Accounting	1,132,447,491
/52	District Administration	9,221,606,422
/53	Internal Audit Department	294,749,812
/55	Procurement and Supplies Department	186,201,200
/56	Government Transport Control	142,658,000
94	Office of the President - Western Province	
/01	Headquarters	7,249,063,699
/02	Zambia News and Information Services	576,460,580
/03	Rural Roads Department	278,372,806
/07	Rural Roads	2,519,531,324
/08	Roads Department	0
/09	Buildings Department	1,314,897,564
/16	Forestry Department	1,433,900,151
/17	Lands Department	190,191,936
/18	Survey Department	153,317,272
/19	Water Affairs Department	1,561,854,316
/23	Labour and Factories Department	200,038,280
/24	Social Welfare Department	635,318,582
/25	Cultural Services Department	141,405,520
/35	Civil Aviation Department	474,527,865
/36	Meteorological Department	597,020,073
/37	Road Traffic Commission	0
/40	Community Development Department	1,293,782,760

1 No. of Head	2 Service	3 Appropriation
		K
/41	Youth Development Department	285,779,447
/42	Resettlement Department	1,744,825,136
/43	Child Affairs Department	217,662,144
/44	Provincial Local Government Office	448,085,964
/46	Town and Country Planning Department	402,586,463
/47	Government Transport Control Unit	139,448,000
/48	Sports Department	172,752,492
/49	Provincial Planning Unit	470,834,000
/51	Provincial Accounting Unit	1,964,543,197
/52	District Administration	3,505,733,351
/53	Internal Audit Department	449,688,960
/54	Maritime and Inland Waterways Department	138,250,000
/55	Procurement and Supplies Department	189,744,000
95	Office of the President - Eastern Province	
/01	Headquarters	6,954,421,185
/02	Zambia News and Information Services	885,605,410
/03	Rural Roads Department	2,664,774,081
/08	Roads Department	621,130,494
/09	Buildings Department	1,768,034,011
/16	Forestry Department	1,768,438,450
/17	Lands Department	185,003,570
/18	Survey Department	444,668,035
/19	Water Affairs Department	2,190,278,391
/23	Labour and Factories Department	261,815,886
/24	Social Welfare Department	874,120,595
/25	Cultural Services Department	438,440,524
/35	Civil Aviation Department	568,392,082
/36	Meteorological Department	594,428,421
/37	Road Traffic Commission	208,111,504
/40	Community Development Department	2,678,020,256
/41	Youth Development Department	510,687,738
/42	Resettlement Department	564,279,414
/43	Child Affairs Department	215,046,185
/44	Provincial Local Government Office	459,875,251
/46	Town and Country Planning Department	640,979,084
/47	Government Transport Control Unit	163,346,553
/48	Sports Department	326,593,732
/49	Provincial Planning Unit	553,174,894
/51	Provincial Accounting Unit	1,604,902,907
/52	District Administration	3,641,036,007
/53	Internal Audit Department	306,549,126
/55	Procurement and Supplies Department	200,751,547
96	Office of the President - Luapula Province	
/01	Headquarters	8,296,278,961
/02	Zambia News and Information Services	821,762,029
/03	Rural Roads Unit	2,316,979,318
/08	Roads Department	366,149,446

1 No. of Head	2 Service	3 Appropriation
		K
/09	Buildings Department	2,253,966,075
/16	Forestry Department	1,492,586,093
/17	Lands Department	439,098,372
/18	Survey Department	270,118,351
/19	Water Affairs Department	1,773,467,906
/23	Labour and Factories Department	225,921,904
/24	Social Welfare Department	494,059,656
/25	Cultural Services Department	362,384,241
/35	Civil Aviation Department	421,270,826
/36	Meteorological Department	354,636,316
/37	Road Traffic Commission	159,101,591
/40	Community Development Department	1,184,442,823
/41	Youth Development Department	234,513,413
/42	Resettlement Department	591,491,569
/43	Child Affairs Department	218,490,067
/44	Provincial Local Government Office	526,753,745
/46	Town and Country Planning Department	736,748,816
/48	Sports Department	394,477,835
/49	Provincial Planning Unit	606,849,760
/51	Provincial Accounting Unit	1,162,751,399
/52	District Administration	1,487,088,485
/53	Internal Audit Department	384,531,813
/55	Procurement and Supplies Department	287,992,356
97	Office of the President - North-Western Province	
/01	Headquarters	8,704,819,199
/02	Zambia News and Information Services	920,429,468
/03	Rural Roads Department	1,992,429,681
/06	Zambia Information Services	0
/07	Zambia News Agency	0
/08	Roads Department	0
/09	Buildings Department	980,994,830
/16	Forestry Department	1,045,780,657
/17	Lands Department	220,808,123
/18	Survey Department	73,048,080
/19	Water Affairs Department	1,923,118,523
/23	Labour and Factories Department	317,417,924
/24	Social Welfare Department	753,319,466
/25	Cultural Services Department	536,512,713
/35	Civil Aviation Department	606,318,696
/36	Meteorological Department	441,443,467
/40	Community Development Department	1,078,287,545
/41	Youth Development Department	369,350,137
/42	Resettlement Department	968,994,261
/43	Child Affairs Department	343,227,516
/44	Provincial Local Government Office	426,852,329
/46	Town and Country Planning Department	855,207,235

1 No. of Head	2 Service	3 Appropriation
		K
/47	Government Transport Control Unit	102,590,000
/48	Sports Department	769,639,058
/49	Provincial Planning Unit	349,205,782
/51	Provincial Accounting Unit	1,200,298,796
/52	District Administration	3,731,688,052
/53	Internal Audit Department	354,217,104
/54	Procurement	446,008,309
98	Office of the President - Southern Province	
/01	Headquarters	7,649,790,326
/02	Zambia News and Information Services Department	1,174,788,297
/03	Rural Roads Department	2,553,663,200
/08	Roads Department	315,238,207
/09	Buildings Department	1,400,062,000
/16	Forestry Department	1,582,417,000
/17	Lands Department	312,518,960
/18	Survey Department	545,515,195
/19	Water Affairs Department	2,959,863,441
/23	Labour and Factories Department	682,285,129
/24	Social Welfare Department	1,270,788,022
/25	Cultural Services Department	898,772,536
/36	Meteorological Department	606,188,997
/37	Road Traffic Commission	375,454,084
/40	Community Development Department	1,973,762,725
/41	Youth Development Department	577,797,220
/42	Resettlement Department	1,466,860,110
/43	Child Affairs Department	367,522,392
/44	Provincial Local Government Office	670,013,365
/45	Factories Department	400,730,000
/46	Town and Country Planning Department	487,517,958
/48	Sports Department	371,797,489
/49	Provincial Planning Unit	759,374,748
/51	Provincial Accounting Unit	1,674,449,050
/52	District Administration	3,822,951,580
/54	Internal Audit Department	609,904,562
/55	Procurement and Supplies	295,986,222
99	Constitutional and Statutory Expenditure	
/01	Debt Service - External	372,000,000,000
/02	Debt Service - Internal	978,780,554,547
/04	Contingency	27,500,000,000
/05	Other	429,352,814,631
	Grand Total	15,279,037,268,316