

GOVERNMENT OF ZAMBIA

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**ACT**

No. 11 of 2010

Date of Assent: 12th April, 2010

**An Act to confirm the supplementary expenditure of moneys aggregating one trillion, two hundred and seventy-four billion, six hundred and fifty-four million, ninety-seven thousand, two hundred and forty-one kwacha required for the services of the Republic during the financial year ended on 31st December, 2008.**

[16th April, 2010

ENACTED by the Parliament of Zambia.

Enactment

1. This Act may be cited as the Supplementary Appropriation (2008) Act, 2010.

Title

2. (1) On the authority of a warrant issued by the President, it is hereby confirmed that there was expended from the general revenues of the Republic, such moneys indicated in respect of the services of the Republic specified in the third column of the Schedule, being expenditure in excess of the moneys appropriated for the services of the Republic by the Appropriation Act, 2008.

Appropriation

68 No. 11 of 2010] *Supplementary Appropriation (2008)*

SCHEDULE

(Section 2)

1 No. of Head	2 Institution	3 Appropriation Amount
		<b>K</b>
<b>02</b>	<b>Office of the Vice President</b>	
/05	Disaster Management and Mitigation Department	48,953,350,117
<b>03</b>	<b>National Assembly</b>	
/01	Headquarters	12,367,317,792
<b>05</b>	<b>Electoral Commission</b>	
/01	Headquarters	197,895,501,684
<b>08</b>	<b>Cabinet Office - Office of the President</b>	
/01	Headquarters	29,050,000,000
<b>11</b>	<b>Zambia Police - Ministry of Home Affairs</b>	
/01	Headquarters	26,513,311,186
<b>15</b>	<b>Ministry of Home Affairs</b>	
/01	Headquarters	1,441,358,212
/03	Passport and Citizenship	235,519,427
/04	Archives	2,009,098,410
/07	Drug Enforcement Commission Headquarters	695,100,242
/33	North-Western Province - Immigration Department	868,811,552
<b>17</b>	<b>Ministry of Foreign Affairs</b>	
/25	Mission Abroad -Tokyo	1,165,932,582
/40	Development and International Organisations	1,564,311,781
/42	Political Affairs Department	674,432,742
<b>33</b>	<b>Ministry of Commerce, Trade and Industry</b>	
/04	Industry Department	2,618,864,399
<b>37</b>	<b>Ministry of Finance and National Planning</b>	
/07	Financial Management and Accounting Department	304,057,047,703
<b>45</b>	<b>Ministry of Community Development and Social Services</b>	
/02	Social Welfare Department	9,546,504,412
<b>46</b>	<b>Ministry of Health</b>	
/01	Human Resource and Administration	17,088,065,699
<b>77</b>	<b>Ministry of Defence</b>	
/01	Headquarters	9,664,913,697

1 No. of Head	2 Institution	3 Appropriation Amount
/02	Zambia Army	6,495,069,882
/03	Zambia Air Force	13,000,000,000
/04	Zambia National Service	3,417,899,250
<b>78</b>	<b>Zambia Security Intelligence Services - Office of the President</b>	
/01	Headquarters	6,223,541,155
<b>80</b>	<b>Ministry of Education</b>	
/01	Headquarters	12,224,706,039
/02	Human Resources and Administration	5,144,981,097
/03	Planning and Information Directorate	232,285,273
<b>85</b>	<b>Ministry of Lands</b>	
/04	Survey Department	1,675,943,701
<b>89</b>	<b>Ministry of Agriculture and Cooperatives</b>	
/09	Agribusiness and Marketing Department	275,780,539,023
<b>92</b>	<b>Office of the President - Central Province</b>	
/25	Cultural Services Department	5,565,004
<b>93</b>	<b>Office of the President - Northern Province</b>	
/08	Roads Department	2,093,733
/09	Buildings Department	195,548,080
/16	Forestry Department	75,292,499
/35	Civil Aviation Department	24,226,596
<b>94</b>	<b>Office of the President - Western Province</b>	
/08	Roads Department	298,693,801
<b>96</b>	<b>Office of the President - Luapula Province</b>	
/09	Buildings Department	982,930,445
<b>97</b>	<b>Office of the President - North-Western Province</b>	
/01	Headquarters	2,237,910,626
<b>99</b>	<b>Constitutional and Statutory Expenditure</b>	
/01	Debt Service - External	51,443,041,623
/02	Debt Service - Internal	228,784,387,777
<b>TOTAL</b>		<b>1,274,654,097,241</b>

