GOVERNMENT OF ZAMBIA

ACT

No. 5 of 2012

Date of Assent:12th April, 2012

An Act to confirm the supplementary expenditure of moneys aggregating two trillion, four hundred and forty-nine billion, eight hundred and five million , six hundred and sixty-five thousand, eight hundred and thirty-eight kwacha required for the services of the Republic during the financial year ended on 31st December, 2010.

[16th April, 2012

ENACTED by the Parliament of Zambia. Enactment

1. This Act may be cited as the Supplementary Appropriation (2010) Act, 2012. Short title

2. On the authority of a warrant issued by the President, it is hereby confirmed that there was expended from the general revenues of the Republic, such moneys, indicated in respect of the services of the Republic specified in the third column of the Schedule, being expenditure in excess of the moneys appropriated for the services of the Republic by the Appropriation Act, 2010. Supplementary appropriation

Act No. 52 of 2010

Single copies of this Act may be obtained from the Government Printer P.O. Box 30136, 10101 Lusaka. Price K2,000

SCHEDULE
(Section 2)

No. of Head	Institution	Appropriation
01	**Office of the President — State House**	
/01	Headquarters	301,199,190.00
02	**Office Of the Vice President**	
/01	Human Resource and Administration	5,197,539,615
/05	Disaster Management and Mitigation Department	14,583,235,336
03	**National Assembly**	
/01	Headquarters	9,498,607,743
05	**Electoral Commission**	
/01	Headquarters	32,180,524,190
06	**Public Service Commission**	
/01	Headquarters	425,532,993
07	**Office of the Auditor General**	
/01	Headquarters	3,173,873,656
08	**Cabinet Office — Office of the President**	
/01	Headquarters	62,797,900,357
09	**Teaching Service Commission — Office of the President**	
/01	Headquarters	4,900,000
10	**Police and Prisons Service Commission**	
/01	Headquarters	279,020,535
12	**Commission for Investigations — Office of the President**	
/01	Headquarters	282,929,861
15	**Ministry of Home Affairs**	
/02	Prisons and Reformatories	1,287,391,261
/06	National Registration Department	7,948,915,805
/07	Drug Enforcement Commission — Headquarters	4,790,201,237
17	**Ministry of Foreign Affairs**	
/01	Headquarters	101,360,000
/20	Mission Abroad — Stockholm	1,970,116,364
/31	Mission Abroad — Berlin	1,325,223,453
/37	Mission Abroad — Rome	1,645,690,458
29	**Ministry of Local Government and Housing**	
/08	House of Chiefs Department	459,471,137
37	**Ministry of Finance and National Planning**	
/01	Human Resources and Administration	652,607,041,206
/12	National Planning Department	4,294,178,038
/14	National Policy and Programme Implementation Department	541,334,684

No. of Head	Institution	Appropriation
45	**Ministry of Community Development and Social Services**	
/01	Headquarters	1,224,939,195
/02	Social Welfare Department	4,474,188,041
46	**Ministry of Health**	
/01	Human Resource and Administration	74,116,105,809
/02	Directorate of Planning and Research	25,305,724,368
/06	Public Health and Research	10,177,056,608
/07	Clinical Care and Diagonistic Services	25,575,475,030
/08	Technical Support	37,661,863
51	**Ministry of Communications and Transport**	
/02	Civil Aviation Department	15,035,874,556
/04	Maritime and Inland Waterways Department	4,861,723,151
/05	Communications Department	690,241,564
64	**Ministry of Works and Supply**	
/01	Human Resources and Administration Department	5,930,155,767
/02	Buildings Department	9,600,823,565
68	**Ministry of Tourism, Environment and Natural Resources**	
/01	Human Resources Department	914,917,302
76	**Ministry of Sport, Youth and Child Development**	
/02	Sports Department	8,152,982,318
/03	Youth Affairs Department	245,777,068
77	**Ministry of Defence**	
/09	Research and Planning	63,222,451,778
78	**Zambia Security Intelligence Service — OP**	
/01	Headquarters	23,700,574,811
80	**Ministry of Education**	
/02	Human Resources and Administration	2,317,324,188
89	**Ministry of Agriculture and Cooperatives**	
/01	Headquarters	552,836,628.00
/09	Agribusiness and Marketing Department	1,291,676,253,275
/19	Central Province-District Agricultural Coordinating Office	2,094,748,876
90	**Office of the President-Lusaka Province**	
/51	Provincial Accounting Unit	218,825,152
91	**Office of the President — Copperbelt Province**	
/01	Headquarters	259,495,553
/19	Water Affairs Department	62,144,460

No. of Head	Institution	Appropriation
92	**Office of the President — Central Province**	
/49	Provincial Planning Unit	21,353,652
93	**Office of the President — Northern Province**	
/09	Buildings department	760,205,474
/42	Resettlement Department	10,276,573
96	**Office of the President — Luapula Province**	
/01	Headquarters	142,562,474
/02	Rural Roads Unit	439,358,096
/09	Buildings department	50,500,823
/19	Water Affairs Department	159,980,783
/35	Civil Aviation Department	1,038,527,380
/36	Meteorological Department	65,629,342
97	**Office of the President — North-Western Province**	
/01	Headquarters	261,868,792
/17	Lands Department	1,413,800
/18	Survey Department	1
/25	Cultural Services Department	81,097,322
/35	Civil Aviation Department	33,684,575
/40	Community Development Department	1,769,131
98	**Office of the President — Southern Province**	
/03	Rural Roads Department	216,104,117
/19	Water Affairs Department	899,529,151
/40	Community Development Department	1,100,000,000
/52	District Administration	66,164,242
99	**Constitutional and Statutory Expenditure**	
/02	Debt Service-Internal	68,311,152,065
	TOTAL	**2,449,805,665,838**