GOVERNMENT OF ZAMBIA

**ACT**

**No. 7 of 2013**

Date of Assent: 29th July, 2013

**An Act to approve the excess expenditure of moneys aggregating eight hundred and fourteen million, two hundred and nineteen thousand, ninety five kwacha.**

[31st July, 2013]

**Enactment Short title**

**Appropriation**

ENACTED by the Parliament of Zambia.

1. This Act may be cited as the Excess Expenditure Appropriation (2010) Act, 2013.
2. The expenditure on the services of the Republic during the financial year which ended on 31st December, 2010, of the moneys indicated in respect of the services in the third column of the Schedule, being expenditure in excess of the moneys appropriated for the services by the Appropriation Act, 2010, and the Supplementary Appropriation (2009) Act, 2012, is hereby approved.

 SCHEDULE *(Section 2)*

|  |  |  |
| --- | --- | --- |
| No. of Head | Service | Appropriation |
|  |  | K |
| 3 | National Assembly |  |
| /01 | Headquarters | 158,564 |
| 9 | Teaching Service Commission—Office of the President |  |
| /0l | Headquarters | 162,034 |
| 17 | Ministry of Foreign Affairs |  |
| /01 | Headquarters | 2,985,455 |
| / 02 | Mission Abroad—Lubumbashi | 524,756 |
| / 03 | Mission Abroad—Washington | 2,377,438 |
| / 05 | Mission Abroad—Lilongwe | 1,046,823 |
| / 07 | Mission Abroad—Cairo | 960,728 |
| /09 | Mission Abroad—Dar-es-Salaam | 49,070 |
| /10 | Mission Abroad—Kinshasa | 562,632 |
| /II | Mission Abroad Moscow | 1,509.169 |
| /12 | Mission Abroad- Addis Ababa | 3,158 |
| / 13 | Mission Abroad Gaborone | 1,283,402 |
| / 15 | Mission Abroad—Beijing | 1,546,685 |
| / 20 | Mission Abroad—Stockholm | 1.832,117 |
| / 23 | Mission Abroad—New Delhi | 2,233,344 |
| / 24 | Mission Abroad—Maputo | 764,294 |
| / 27 | Mission Abroad—Brussels | 1.097.483 |
| / 28 | Mission Abroad—Luanda | 500,699 |
| / 30 | Mission Abroad—Harare | 1,455,634 |
| / 31 | Mission Abroad—Berlin | 3,749,618 |
| / 32 | Mission Abroad—Geneva | 958,352 |
| / 33 | Mission Abroad—Pretoria | 1,738,331 |
| / 36 | Mission Abroad—Paris | 434,080 |
| / 37 | Mission Abroad—Rome | 1,298,431 |
| / 38 | Mission Abroad—Tripoli | 2,498,233 |
| / 43 | Mission Abroad—Brasilia | 2,927,314 |
| / 45 | Mission Abroad—Luena | 229,863 |
| / 47 | Mission Abroad—Accra | 3,213,277 |
| 37 | Ministry of Finance and National Planning |  |
| /01 | Human Resources and Administration | 461,131,805 |
| / 09 | Central Statistical Office | 103,122,279 |

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| No. of Head | Service | Appropriation |
| 77 | Ministry of Defence |  |
| m | Zambia National Service | 9,014,499 |
| 89 | Ministry of Agriculture and Cooperatives |  |
| /01 | Headquarters | 44,609,702 |
| 80 | Office of the President—Copperbelt Province |  |
| / 55 | Lands and Deeds | 446,935 |
| 89 | Office of the President—Southern Province |  |
| /40 | Community Development Department | 27,136 |
| 99 | Constitutional and Statutory Expenditure |  |
| / 01 | Debt Service-External | 157,265,755 |

TOTAL

**814,219,095**